

**Policy Development** & Planning Bureau

As of End-March 2022

**STRATEGIC FOCUS 1:** Increase capacity of LGUs to improve the delivery of social protection and social welfare services.

### **DISASTER RESPONSE MANAGEMENT**

**ANNUAL ALLOTMENT:** 

₱2,116,741,000



**239** LGUs provided with augmentation for disaster response



**16,674** out of **41,292** households benefitting from augmentation to LGUs for disaster response

**Accomplishment Rate (%):** 

100%

**Accomplishment Rate (%):** 

40.38%

**Obligation Rate:** 

8.59%

181.86M

**Disbursement Rate: 70.17M** 

**38.59**%

**284,081** out of **300,045** target no. of HHs provided with emergency shelter assistance and Cash for Work



**3,188** out of **361,841** target no. of HHs engaged in cash-for-work for CCAM

**Accomplishment Rate (%):** 

94.68%

**Accomplishment Rate (%):** 

0.88%

## **TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION (TARA) PROGRAM**

**ANNUAL ALLOTMENT:** 

₱ 1,120,726,000



**821** out of **1,448** target no. of LGUs provided with technical assistance

**Rate (%):** 

**Accomplishment** 

56.70%



**368** out of **368** target no. of LGUs provided with resource augmentation

100.00%

**Obligation Rate: 237.46M** 

Disbursement Rate: 201.45M

21.19%

84.83%

**RESOURCES AND** LOGISTICS **MANAGEMENT** 

**ANNUAL ALLOTMENT:** 

₱47,372,000



**932,316** family food packs delivered



**656,868** non-food items delivered

28.23M **Obligation Rate:** 

**59.58**%

Disbursement Rate: 5.97M

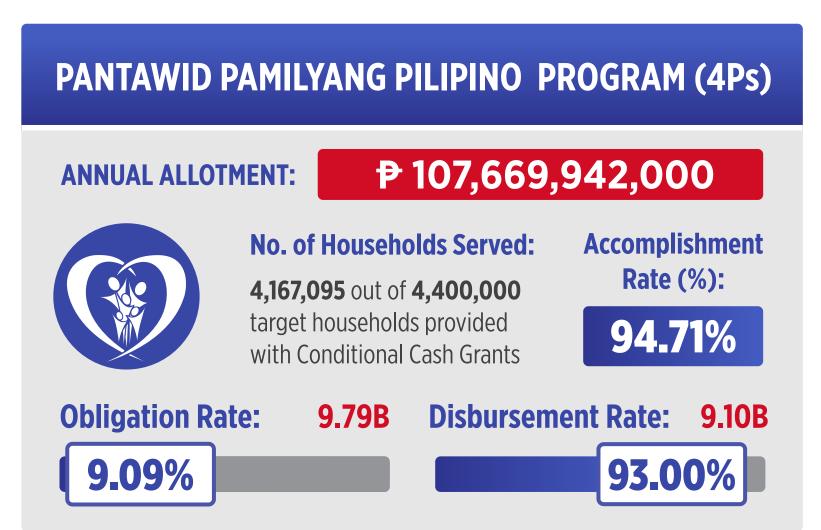
21.15%

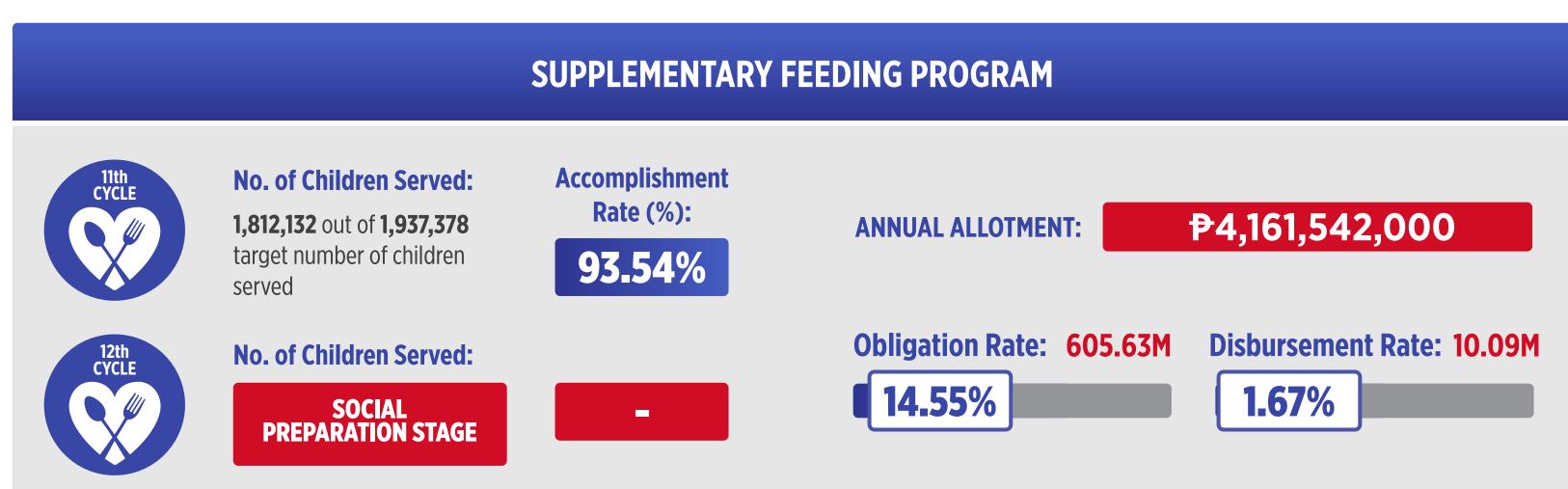




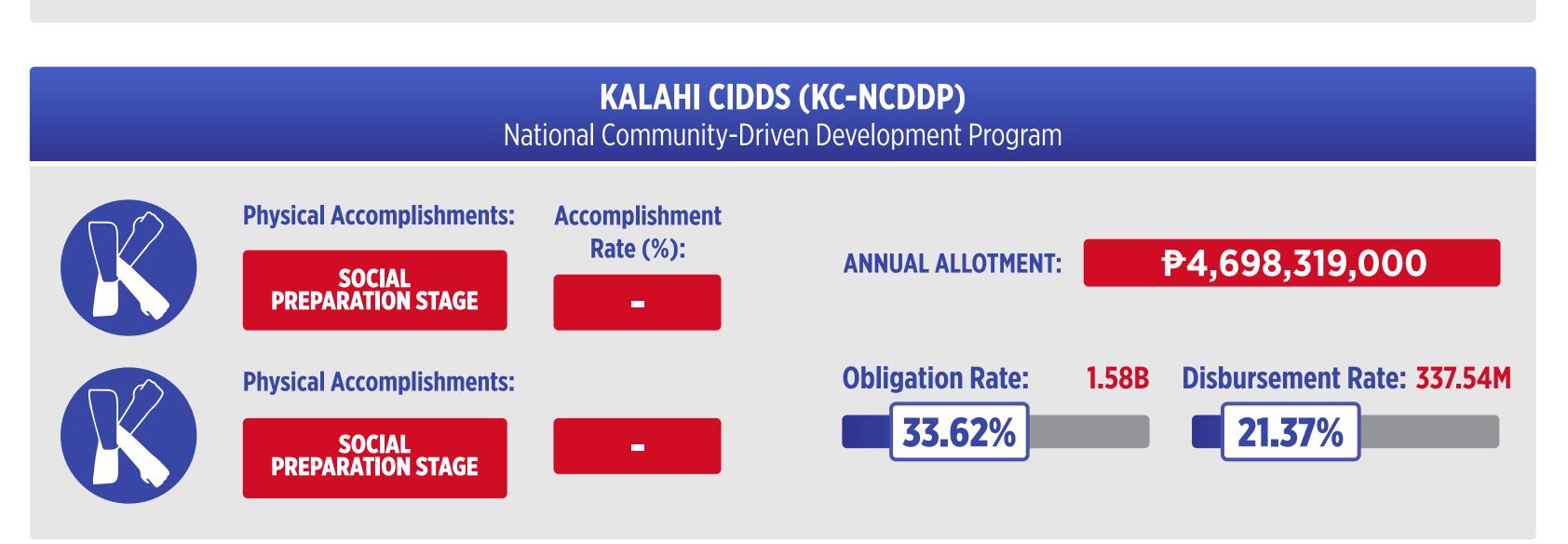
As of End-March 2022

**STRATEGIC FOCUS 2:** Improve well-being of beneficiaries and 4Ps households through strengthened social welfare system.





# SUSTAINABLE LIVELIHOOD PROGRAM (SLP) ANNUAL ALLOTMENT: P 4,753,088,000 No. of Households Served: Accomplishment Rate (%): PREPARATION STAGE Obligation Rate: 340.98M Disbursement Rate: 219.83M 7.17%





**Development** & **Planning Bureau** 

As of End-March 2022

# STRATEGIC FOCUS 2: Improve well-being of beneficiaries and 4Ps households through strengthened social welfare system.

### **KALAHI CIDDS (KC-KKB)**

Kapangyarihan at Kaunlaran sa Barangay

**ANNUAL ALLOTMENT:** 

₱4,705,310,000



**No. of Families Served:** 

**Accomplishment Rate (%):** 

**538** out of **2,689** target number of families served through BP2 Program

20.01%

**Accomplishment** 

**Rate (%):** 

63.76%

42.59%

**Obligation Rate:** 48.83M **Disbursement Rate: 16.87M** 

1.04%

**34.54**%

### **CENTER AND RESIDENTIAL CARE SERVICES**

**ANNUAL ALLOTMENT:** 

₱2,109,138,000



**783** out of **1,228** target no. of clients catered in non-residential care facilities

**4,159** out of **9,766** target no. of clients catered in residential care

facilities

**Obligation Rate: 553.26M Disbursement Rate: 233.13M** 

26.23%

**42.14**%

### STANDARDS SETTING, REGISTRATION, LICENSING, ACCREDITATION & MONITORING SERVICES

**ANNUAL ALLOTMENT:** 

₱65,902,000



78 out of 97 target no. of social welfare agencies registered

75 out of 103 target no. of social welfare agencies with license to operate



32 out of 150 target no. of social welfare agencies accredited

21.33%

27.63%

**Accomplishment** 

**Rate (%):** 

80.41%

72.82%



**1,445** out of **5,229** target no. of service providers accredited

14.50%

29 out of 200 target no. of beneficiary civil society organizations accredited

> **Disbursement Rate: 8.29M** 24.20M

**36.72**%

**Obligation Rate:** 

34.26%

### **PROTECTIVE SERVICES**

Assistance to Individuals in Crisis (AICS) / Alternative Family Care Program

**ANNUAL ALLOTMENT:** 

₱39,767,070,000

### **ASSISTANCE TO INDIVIDUALS IN CRISIS**



**335,278** out of **1,234,785** target no. of individuals in crisis assisted **Accomplishment Rate (%):** 

27.15%

### **ALTERNATIVE FAMILY CARE PROGRAM**



81 out of 524 target no. of children placed for domestic adoption

15.46%



11 out of 238 target no. of children endorsed/cleared for intercountry adoption

4.62%



**775** out of **1,081** target no. of children placed for foster care

71.69%

**Obligation Rate:** 

4.86B

**Disbursement Rate: 3.72B** 

12.22%

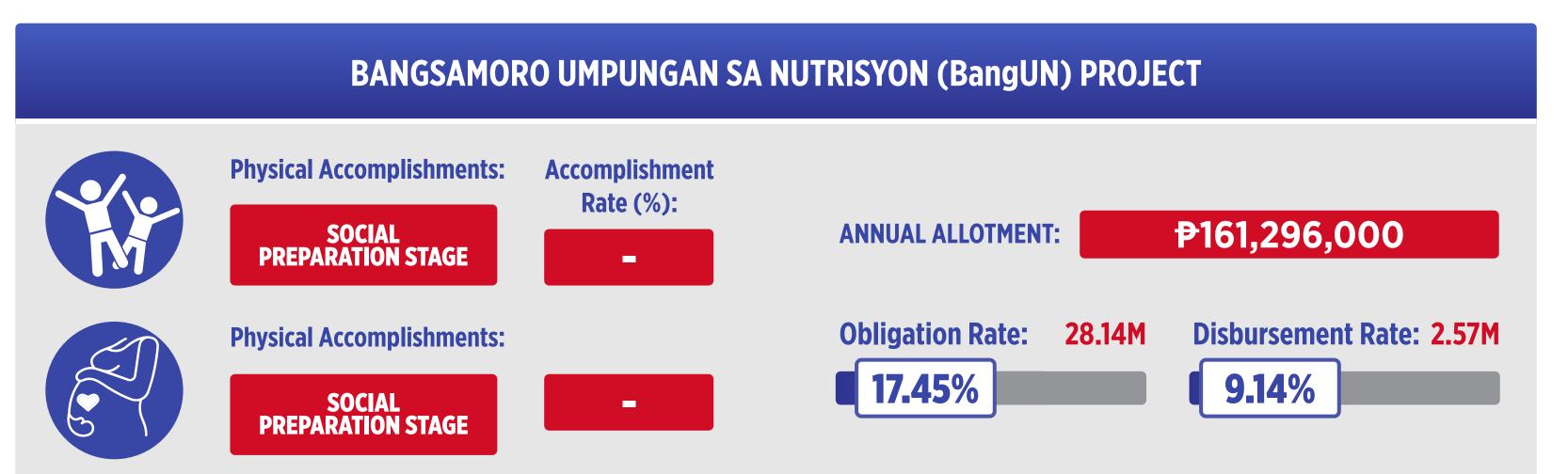
**76.48**%

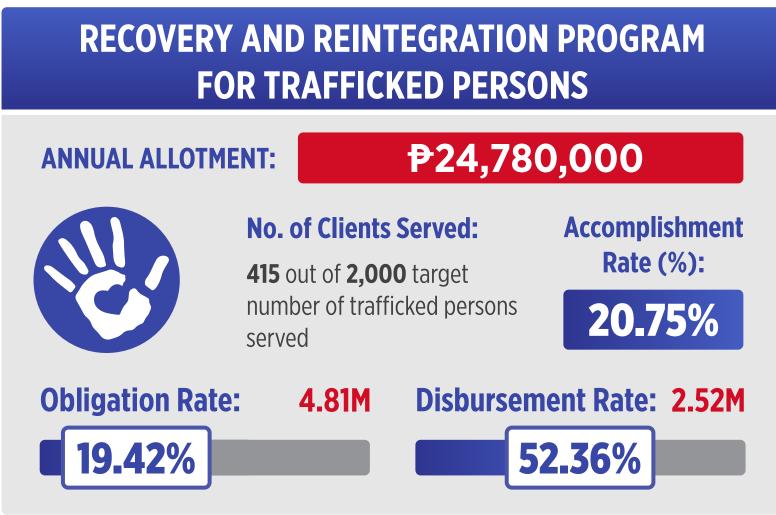


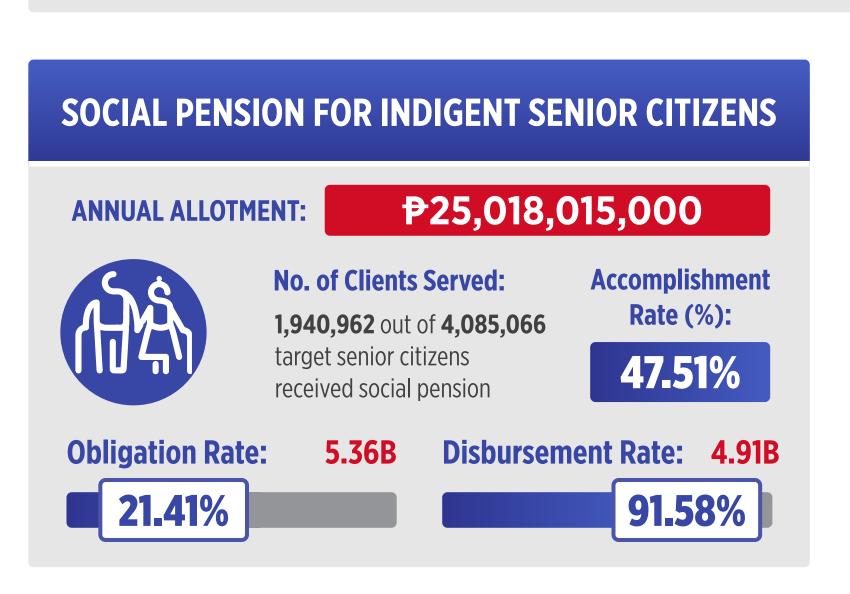


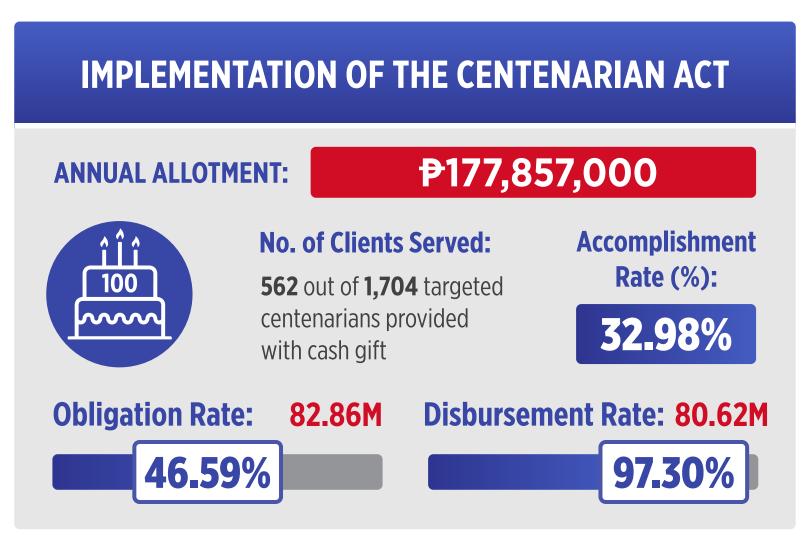
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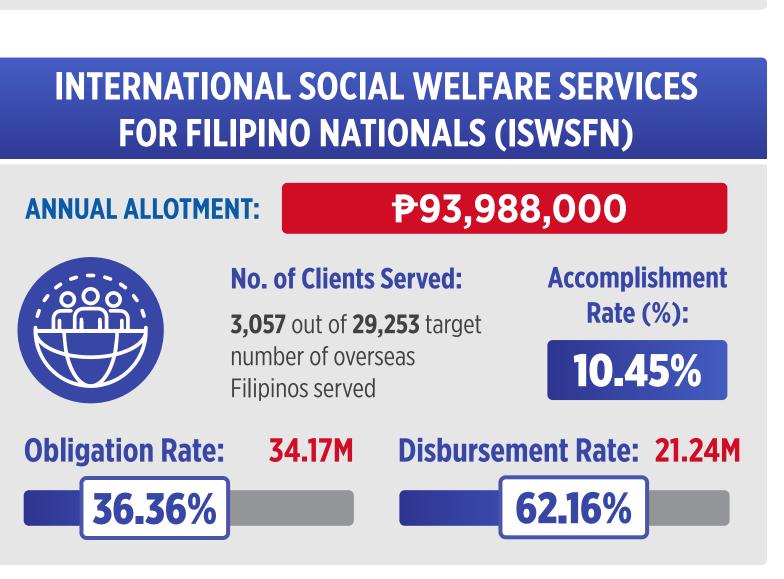
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# COMPREHENSIVE PROGRAM FOR STREET CHILDREN, STREET FAMILIES AND INDIGENOUS PEOPLES, ESP. SAMA BAJAUS



**Physical Accomplishments:** 

Accomplishment Rate (%):

SOCIAL PREPARATION STAGE

-

**878** out of **1,565** target number of families at-risk on the streets served

56.10%

ANNUAL ALLOTMENT:

₱34,924,000

**Obligation Rate:** 

**11.70%** 

4.09M

Disbursement Rate: 1.

**32.80**%

### **IMPLEMENTATION OF EXECUTIVE ORDER No. 70 s. 2018**

### **FIRST TRACK:**



**707** 

Former rebels provided with assistance

### **SECOND TRACK:**



200,615

**Individuals assisted** 



298,889

Households assisted

# PROCESSING CENTER FOR DISPLACED PERSON (PCDP) - DEPORTEES

**ANNUAL ALLOTMENT:** 

₱53,291,000



**No. of Clients Served:** 

Accomplishment Rate (%):

**594** out of **6,000** target no. of displaced/undocumented persons served

9.90%

**Obligation Rate:** 

**Disbursement Rate:** 

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### YAKAP BAYAN PROGRAM



### PROVIDED THE FOLLOWING SERVICES:

Conduct of capacity-building activities, provision of livelihood assistance to **6,417 RPWUDs**; and fund support for income-generating projects of **39 RPWUDs**.