

STRATEGIC FOCUS 1: Increase capacity of LGUs to improve the delivery of social protection and social welfare services.

DISASTER RESPONSE MANAGEMENT

ANNUAL ALLOTMENT:

₱2,116,741,000

Obligation Rate: **181.86M**

8.59%

Disbursement Rate: **70.17M**

38.59%



239 LGUs provided with augmentation for disaster response

Accomplishment Rate (%):

100%



284,081 out of **300,045** target no. of HHs provided with emergency shelter assistance and Cash for Work

Accomplishment Rate (%):

94.68%



16,674 out of **41,292** households benefitting from augmentation to LGUs for disaster response

Accomplishment Rate (%):

40.38%



3,188 out of **361,841** target no. of HHs engaged in cash-for-work for CCAM

Accomplishment Rate (%):

0.88%

TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION (TARA) PROGRAM

ANNUAL ALLOTMENT:

₱ 1,120,726,000



821 out of **1,448** target no. of LGUs provided with technical assistance

Accomplishment Rate (%):

56.70%



368 out of **368** target no. of LGUs provided with resource augmentation

100.00%

Obligation Rate: **237.46M**

21.19%

Disbursement Rate: **201.45M**

84.83%

RESOURCES AND LOGISTICS MANAGEMENT

ANNUAL ALLOTMENT:

₱47,372,000



932,316 family food packs delivered



656,868 non-food items delivered

Obligation Rate: **28.23M**

59.58%

Disbursement Rate: **5.97M**

21.15%

STRATEGIC FOCUS 2: Improve well-being of beneficiaries and 4Ps households through strengthened social welfare system.

PANTAWID PAMILYANG PILIPINO PROGRAM (4Ps)

ANNUAL ALLOTMENT:

₱ 107,669,942,000



No. of Households Served:
4,167,095 out of 4,400,000
target households provided
with Conditional Cash Grants

Accomplishment
Rate (%):
94.71%

Obligation Rate: **9.79B**
9.09%

Disbursement Rate: **9.10B**
93.00%

SUPPLEMENTARY FEEDING PROGRAM



No. of Children Served:
1,812,132 out of 1,937,378
target number of children
served

Accomplishment
Rate (%):
93.54%



No. of Children Served:
**SOCIAL
PREPARATION STAGE**

Accomplishment
Rate (%):
-

ANNUAL ALLOTMENT:

₱4,161,542,000

Obligation Rate: **605.63M**

14.55%

Disbursement Rate: **10.09M**

1.67%

SUSTAINABLE LIVELIHOOD PROGRAM (SLP)

ANNUAL ALLOTMENT:

₱ 4,753,088,000



No. of Households Served:
**SOCIAL
PREPARATION STAGE**

Accomplishment
Rate (%):
-

Obligation Rate: **340.98M**
7.17%

Disbursement Rate: **219.83M**
64.47%

KALAHI CIDDS (KC-NCDDP) National Community-Driven Development Program



Physical Accomplishments:
**SOCIAL
PREPARATION STAGE**

Accomplishment
Rate (%):
-



Physical Accomplishments:
**SOCIAL
PREPARATION STAGE**

Accomplishment
Rate (%):
-

ANNUAL ALLOTMENT:

₱4,698,319,000

Obligation Rate: **1.58B**

33.62%

Disbursement Rate: **337.54M**

21.37%

STRATEGIC FOCUS 2: Improve well-being of beneficiaries and 4Ps households through strengthened social welfare system.

KALAHI CIDDS (KC-KKB)

Kapangyarihan at Kaunlaran sa Barangay

ANNUAL ALLOTMENT:

₱4,705,310,000



No. of Families Served:

538 out of 2,689 target number of families served through BP2 Program

Accomplishment Rate (%):

20.01%

Obligation Rate: **48.83M**

Disbursement Rate: **16.87M**

1.04%

34.54%

CENTER AND RESIDENTIAL CARE SERVICES

ANNUAL ALLOTMENT:

₱2,109,138,000



783 out of 1,228 target no. of clients catered in non-residential care facilities

Accomplishment Rate (%):

63.76%



4,159 out of 9,766 target no. of clients catered in residential care facilities

42.59%

Obligation Rate: **553.26M**

Disbursement Rate: **233.13M**

26.23%

42.14%

STANDARDS SETTING , REGISTRATION, LICENSING, ACCREDITATION & MONITORING SERVICES

ANNUAL ALLOTMENT:

₱65,902,000



78 out of 97 target no. of social welfare agencies registered

Accomplishment Rate (%):

80.41%



75 out of 103 target no. of social welfare agencies with license to operate

72.82%



32 out of 150 target no. of social welfare agencies accredited

21.33%



1,445 out of 5,229 target no. of service providers accredited

27.63%



29 out of 200 target no. of beneficiary civil society organizations accredited

14.50%

Obligation Rate: **24.20M**

Disbursement Rate: **8.29M**

36.72%

34.26%

PROTECTIVE SERVICES

Assistance to Individuals in Crisis (AICS) / Alternative Family Care Program

ANNUAL ALLOTMENT:

₱39,767,070,000



335,278 out of 1,234,785 target no. of individuals in crisis assisted

Accomplishment Rate (%):

27.15%

ASSISTANCE TO INDIVIDUALS IN CRISIS

ALTERNATIVE FAMILY CARE PROGRAM



81 out of 524 target no. of children placed for domestic adoption

15.46%



11 out of 238 target no. of children endorsed/cleared for intercountry adoption

4.62%



775 out of 1,081 target no. of children placed for foster care

71.69%

Obligation Rate: **4.86B**

Disbursement Rate: **3.72B**

12.22%

76.48%

STRATEGIC FOCUS 2: Improve well-being of beneficiaries and 4Ps households through strengthened social welfare system.

BANGSAMORO UMPUNGAN SA NUTRISYON (BangUN) PROJECT



Physical Accomplishments:

SOCIAL PREPARATION STAGE

Accomplishment Rate (%):

-

ANNUAL ALLOTMENT:

₱161,296,000

Obligation Rate: **28.14M**

17.45%

Disbursement Rate: **2.57M**

9.14%



Physical Accomplishments:

SOCIAL PREPARATION STAGE

-

RECOVERY AND REINTEGRATION PROGRAM FOR TRAFFICKED PERSONS

ANNUAL ALLOTMENT:

₱24,780,000



No. of Clients Served:

415 out of **2,000** target number of trafficked persons served

Accomplishment Rate (%):

20.75%

Obligation Rate: **4.81M**

19.42%

Disbursement Rate: **2.52M**

52.36%

SOCIAL PENSION FOR INDIGENT SENIOR CITIZENS

ANNUAL ALLOTMENT:

₱25,018,015,000



No. of Clients Served:

1,940,962 out of **4,085,066** target senior citizens received social pension

Accomplishment Rate (%):

47.51%

Obligation Rate: **5.36B**

21.41%

Disbursement Rate: **4.91B**

91.58%

IMPLEMENTATION OF THE CENTENARIAN ACT

ANNUAL ALLOTMENT:

₱177,857,000



No. of Clients Served:

562 out of **1,704** targeted centenarians provided with cash gift

Accomplishment Rate (%):

32.98%

Obligation Rate: **82.86M**

46.59%

Disbursement Rate: **80.62M**

97.30%

INTERNATIONAL SOCIAL WELFARE SERVICES FOR FILIPINO NATIONALS (ISWSFN)

ANNUAL ALLOTMENT:

₱93,988,000



No. of Clients Served:

3,057 out of **29,253** target number of overseas Filipinos served

Accomplishment Rate (%):

10.45%

Obligation Rate: **34.17M**

36.36%

Disbursement Rate: **21.24M**

62.16%

STRATEGIC FOCUS 2: Improve well-being of beneficiaries and 4Ps households through strengthened social welfare system.

COMPREHENSIVE PROGRAM FOR STREET CHILDREN, STREET FAMILIES AND INDIGENOUS PEOPLES, ESP. SAMA BAJAUS



Physical Accomplishments:

SOCIAL PREPARATION STAGE

Accomplishment Rate (%):

-

ANNUAL ALLOTMENT:

₱34,924,000

Obligation Rate: **4.09M**

11.70%

Disbursement Rate: **1.34M**

32.80%



878 out of 1,565 target number of families at-risk on the streets served

56.10%

IMPLEMENTATION OF EXECUTIVE ORDER No. 70 s. 2018

FIRST TRACK:



707

Former rebels provided with assistance

SECOND TRACK:



200,615

Individuals assisted



298,889

Households assisted

PROCESSING CENTER FOR DISPLACED PERSON (PCDP) - DEPORTEES

ANNUAL ALLOTMENT:

₱53,291,000



No. of Clients Served:

594 out of 6,000 target no. of displaced/undocumented persons served

Accomplishment Rate (%):

9.90%

Obligation Rate:

-

Disbursement Rate:

-

YAKAP BAYAN PROGRAM



PROVIDED THE FOLLOWING SERVICES:

Conduct of **capacity-buidling activities**, provision of **livelihood assistance to 6,417 RPWUDs**; and fund support for **income-generating projects of 39 RPWUDs**.