



Devolution of Social Welfare Services



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Transition Strategy

The Department of Social Welfare and Development shall devolve some of its services in 2022 to comply with the guidance of the Department of Budget and Management.



2022

Devolution of:

- Supplementary Feeding Program *(scale down)*
- Assistance to Persons with Disabilities
- Comprehensive Project for Street Children
- Transition of Programs for Older Persons to NCSC

2023

Devolution of:

- Recovery and Reintegration Program for Trafficked Persons *(scale down)*
- Supplementary Feeding Program *(phase out)*
- Assistance to Individuals in Crisis Situation *(scale down)*

2024

Full devolution of:

- KALAHI-CIDSS
- Sustainable Livelihood Program *(phase out)*

Functions of the DSWD Relative to the Full Devolution

POLICY DEVELOPMENT

**RESEARCH
DEVELOPMENT**

**STANDARDS SETTING AND
REGULATORY FUNCTIONS**

CAPACITY BUILDING

TECHNICAL ASSISTANCE

**RESOURCE
AUGMENTATION**

**MONITORING AND
EVALUATION**

**PROGRAM EVALUATION
AND PROGRAM AUDIT**



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DSWD National Expenditure Program for FY 2022

(In Thousand ₱)

PARTICULARS	FY 2021 GAA	FY 2022 NEP	VARIANCE	%
PERSONNEL SERVICES	7,122,781	9,208,068	2,085,287	29.28%
MOOE	166,727,751	179,022,544	12,294,793	7.37%
FINANCIAL EXPENSES	289,000	388,430	99,430	34.40%
CAPITAL OUTLAY	578,652	364,201	-214,451	-37.06%
TOTAL APPROPRIATIONS	174,718,184	188,983,243	14,265,059	8.16%
ADD RETIREMENT AND LIFE INSURANCE PREMIUM	138,927	146,668	7,741	5.57%
TOTAL OBLIGATIONS	174,857,111	189,129,911	14,272,800	8.16%

**TOP 10 P/A/PS AS TO AMOUNT FOR FY 2022 WITH
COMPARATIVE FIGURE OF CY 2021 GAA**

(In Thousand ₱)

RANK	PROGRAM	GAA 2021	NEP 2022	VARIANCE
1	Pantawid Pamilyang Pilipino Program	106,800,569	115,669,942	8,869,373
2	Social Pension for Indigent Senior Citizen	23,458,267	23,518,015	59,748
3	Protective Services	23,560,925	18,033,820	-5,527,105
4	Sustainable Livelihood Program	4,279,210	4,864,888	585,678
5	Supplementary Feeding Program	3,830,416	4,161,542	331,126
6	KALAHI-CIDSS KKB	2,205,310	2,705,310	500,000
	KALAHI-CIDSS NCDDP - Additional Financing	-	8,402,316	8,402,316
7	Disaster Response and Rehabilitation Program	2,056,741	2,016,741	-40,000
8	Provision of Services for Center-Based Clients	2,060,153	2,009,138	-51,015
9	Provision of Technical Advisory Assistance and Related Services	1,043,858	1,120,726	76,868
10	PAMANA	960,917	960,917	-

Budget Implications

<i>Note: in Thousands ₱</i>	NEP BUDGET	BUDGET FOR DSWD SERVICES TO BE DEVOLVED BASED ON NEP	REMARKS
SERVICES TO BE DEVOLVED	2022	2022	
Supplementary Feeding Program	4,161,542	1,655,907	1.6 Billion total budget will be deducted by DBM from the DSWD
Assistance to Persons with Disabilities	5,327	5,327	
Comprehensive Project for Street Children	34,924	22,924	
Programs for Older Persons	3,800	3,800	
Recovery and Reintegration Program for Trafficked Persons	24,780	0	
Assistance to Individuals in Crisis Situation	18,033,820	0	
KALAHI-CIDSS	11,107,626	0	
Sustainable Livelihood Program	4,864,888	0	
TOTAL	38,236,707	1,687,958	

Estimated Number of DSWD Personnel Affected by the Devolution

(as of 02 September 2021)

<i>SERVICES TO BE DEVOLVED</i>	2022	2023	2024	<i>TOTAL</i>
Supplementary Feeding Program	150	0	0	150
Assistance to Persons with Disabilities	0	0	0	0
Comprehensive Project for Street Children	17	0	0	17
Programs for Older Persons	0	0	0	0
Recovery and Reintegration Program for Trafficked Persons	6	0	0	6
Assistance to Individuals in Crisis Situation	0	0	1,050	1,050
KALAHI-CIDSS	0	0	1,438	1,438
Sustainable Livelihood Program	0	1,466	0	1,466
<i>TOTAL</i>	173	1,466	2,488	4,127

Thank you!



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