

2020
1st Quarter

Quarterly
**STATISTICAL
BULLETIN**



VISION

To lead in the formulation, implementation and coordination of social welfare and development policies and programs for and with the poor, vulnerable and disadvantaged.



The Department of Social Welfare and Development envisions all Filipinos free from hunger and poverty, have equal access to opportunities, enabled by a fair, just, and peaceful society.



MISSION

ORGANIZATIONAL OUTCOME 1: WELL-BEING OF POOR FAMILIES IMPROVED

Programs and services under OO1 are grouped as PROMOTIVE SOCIAL WELFARE PROGRAM. This strategic grouping intends to invest in human capital development of the target households, particularly the poor and vulnerable, through conditional cash transfers, community driven development, and sustainable livelihood.



PANTAWID PAMILYANG PILIPINO PROGRAM (4PS)

93.34%

4,107,096 out of 4,400,000 target HHs provided with Conditional Cash Grants

The variance accounts for households beneficiaries who are non-compliant to the program conditionalities. Also the number of active beneficiaries decreased due to natural attrition such as children graduating from high school or reaching 19 years old.

Republic Act 11310 or the 4Ps Act institutionalized the Pantawid Pamilyang Pilipino Program as a national poverty reduction strategy and human capital investment program



KALAHI CIDSS-NCDDP (KC-NCDDP)

2.00%

6,755 out of 337,500 target HHs benefited from completed sub-projects.

There are 55 (3.70%) out of the 1,488 target sub-projects were completed as of the quarter

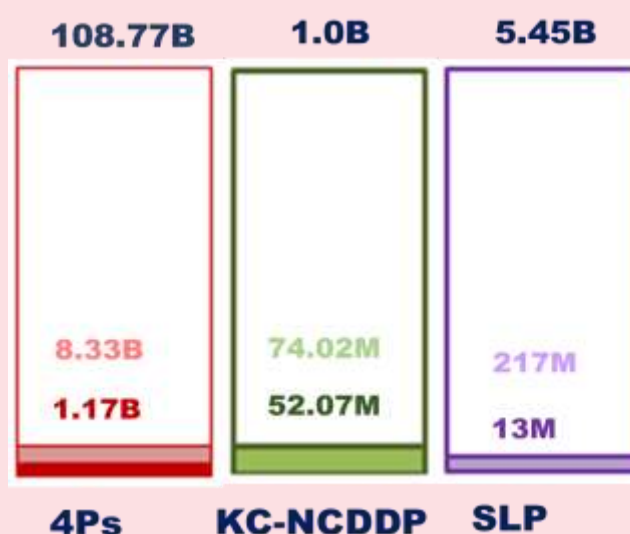


SUSTAINABLE LIVELIHOOD PROGRAM (SLP)

BUDGET UTILIZATION



Obligation—lighter shade
Disbursement—darker shade



183,385 households are targeted for CY 2020

The 1st quarter of 2020 was allotted for the conduct of pre-implementation and social preparation activities. Actual accomplishment takes place on the second semester where the disbursement of funds and project implementation occurs.

ORGANIZATIONAL OUTCOME 2:
RIGHTS OF THE POOR AND VULNERABLE SECTOR PROMOTED AND PROTECTED



53.73%
6,304 served out of 11,733 target clients for the year
Quarter to quarter targets correspond to 94.36% (out of 6,681 target)

19.0%
of target number of clients were rehabilitated
* 30% are being targeted for the year

100%
50 out of 71 centers/facilities are within the standard clients-Social Worker ratio, meet the 70% target

1 Residential and Non-Residential Care Sub-Program
The DSWD maintains a total of 71 facilities in 16 regions. Of these, 64 are residential care centers and 7 are non-residential care centers. These centers provide protective custody, temporary shelter, and rehabilitation services to children/youth in need of special protection, women in especially difficult circumstances, senior citizens and persons with disability.

Clients served under PCDP is being counted under Social Welfare for Distressed Overseas Filipinos and Trafficked Persons Sub-Program



Supplementary Feeding Program

85.51%
1,609,248 out of 1,881,979 targeted children in CDCs and SNPs served for the 9th Cycle of SFP (School Year 2019-2020)

2 Supplementary Feeding Sub-Program

Aims to improve and maintain the nutritional status of targeted children beneficiaries

105.93% - children
83.19% - PLW
15,890 out of 15,000 target children and 4,825 out of 7,000 target Pregnant Lactating Women (PLWs) were served through the BangUN Program



Social Pension for Indigent Senior Citizen

8.77%
312,256 out of 3,562,102 SCs received social pension
*Continuous payout for 2019 grants is conducted in 2020

3 Social Welfare for Senior Citizens Sub-Program

Covers the provision of monthly stipend to indigent senior citizens to augment daily subsistence and medical needs, and grant additional benefits to Filipino centenarians

5.67%
54 out of 952 targeted centenarians provided with cash gift
*Benefits include letter of felicitation from the President and centenarian gift of P100,000.00



Implementation of Centenarians Act of 2016

4 Protective Programs to Individuals and Families in Especially Difficult Circumstances Sub-Program

Aims to provide protective services and augment immediate needs of vulnerable and disadvantaged individuals in need of special protection and in crisis situation

28.78%
252,523 out of 877,444 target clients through AICS
*Clients were provided with Medical, Burial, Transportation, Education and Psychosocial and Referral Services



18.21%
279 out of 1,532 targeted children served through the issuance of CDCLAA, ACA/PAPA, ICA, and through Foster Care services

4.21%
160 out of 3,800 Street and IP children served

Comprehensive Program for Street Children, Street Families and IPs Esp. Badjaus
More Street Children and Street Families are being served during the 3rd and 4th. Quarter

11.82%
201 out of 1,700 Street and IP children served



Unconditional Cash Transfer Program

A subsidy provided under the Tax Reform Acceleration and Inclusion (TRAIN) law to help cushion the adverse economic impact such as the possible increase of commodity

38.47%
3,854,022 out of 10 Million targeted beneficiaries received their 2019 UCT grants .

*Cash grants were already obligated to 5,701,475 households
* 2020 budget still for release



28.80%
576 out of 2,000 trafficked persons provided with social services through the Recovery and Reintegration Program for Trafficked Persons (RRTPP)

22.27%
4,734 out of 21,255 distressed and undocumented and distressed overseas Filipinos provided with social welfare services through the International Social Services Office (ISSO)

29.73%
2,378 out of 8,000 Deportees from Malaysia were served in Processing Center for Displaced Person (PCDP) in FO IX

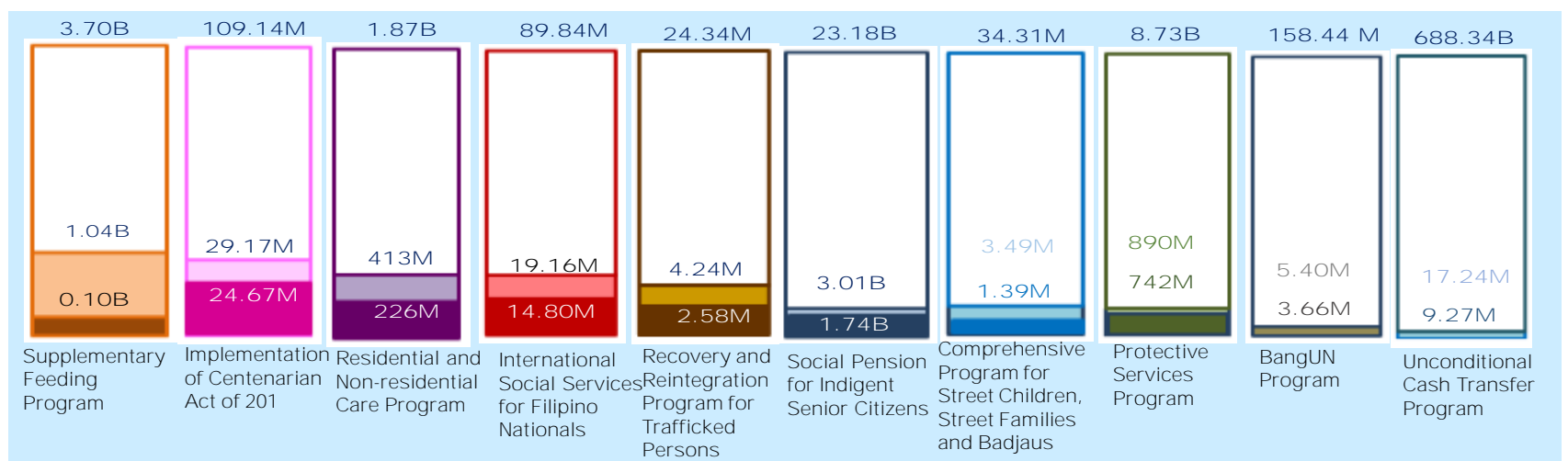
5 Social Welfare for Distressed Overseas Filipinos and Trafficked Persons Sub-Program

Provides comprehensive social welfare and protection services to the vulnerable and disadvantaged Filipinos in foreign countries to promote their best interest and general welfare

BUDGET UTILIZATION



Obligation—lighter shade
Disbursement—darker shade

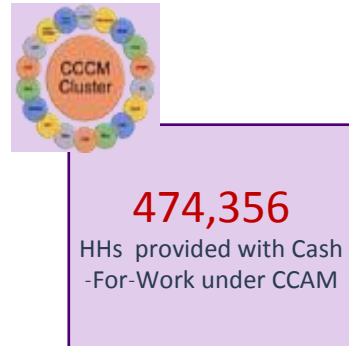
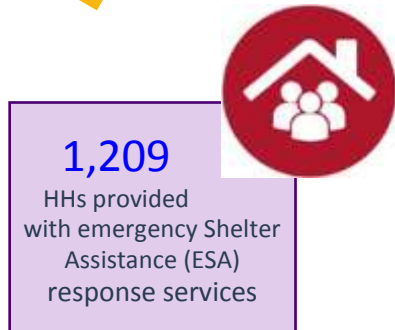
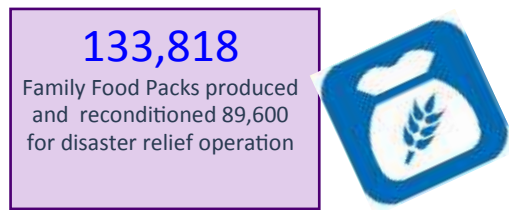




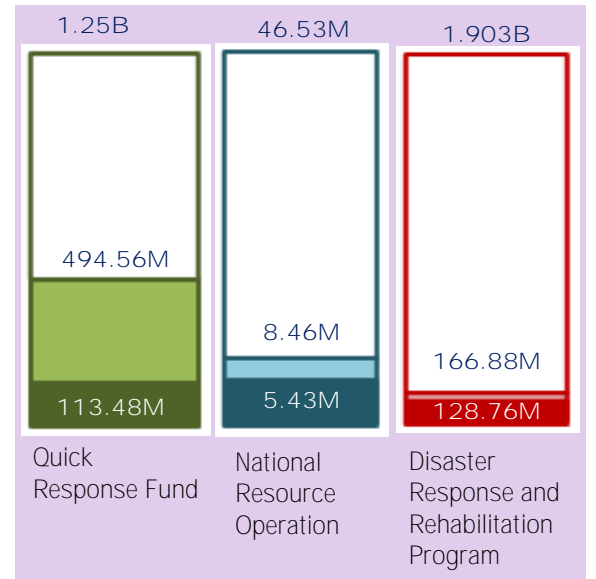
ORGANIZATIONAL OUTCOME 3:

IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTER VICTIMS/SURVIVORS ENSURED

The activities under OO3 are grouped as DISASTER RESPONSE AND MANAGEMENT PROGRAM. It intends to provide emergency services during or immediately after a disaster in order to save lives, reduce hunger, and ensure safety of the people. This also involves the provision of basic subsistence needs of the affected people as well as the repair and reconstruction of damaged houses to help them restore their normal level of functioning. The program also intends to develop and enhance policies and programs for disaster response and management.



BUDGET UTILIZATION



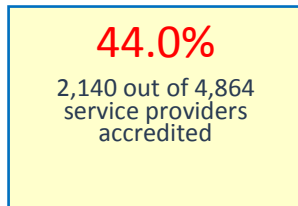
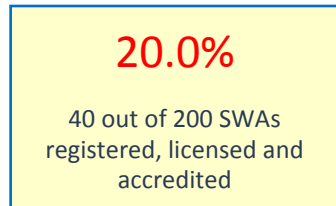
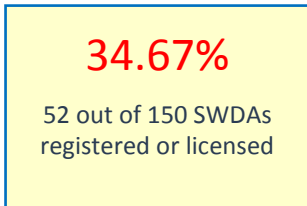
Disbursement—darker shades Obligation—lighter shade



ORGANIZATIONAL OUTCOME 4 (OO 4):

CONTINUING COMPLIANCE OF SOCIAL WELFARE AND DEVELOPMENT AGENCIES (SWDAS) TO STANDARDS IN THE DELIVERY OF SOCIAL WELFARE SERVICES ENSURED

Activities under OO4 refer as SWDAs REGULATORY PROGRAM aims to manage SWDAs and ensure proper implementation of programs and services for the poor, vulnerable and marginalized thru performing quality assurance measures. It sets standards along registration, licensing of NGOs and accreditation of service providers and SWDAs implementing social welfare and development programs and services.



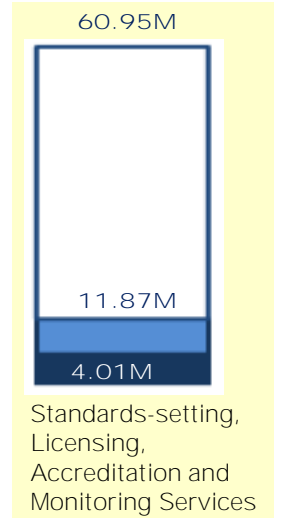
As a provision in the General Appropriations Act, the Department accredited 57 Civil Society Organization (CSOs) for the 1st Quarter.

DSWD is also conducting monitoring visits to SWDAs with registration and license to operate, and SWDAs with accredited SWD programs and services to ensure that compliance with the standards set is sustained.

BUDGET UTILIZATION



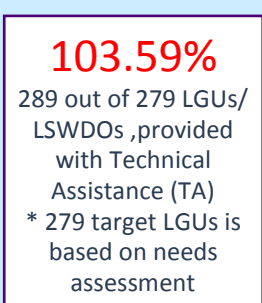
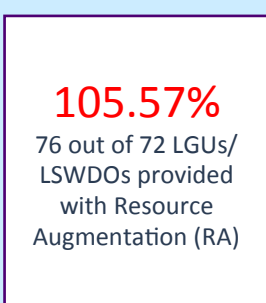
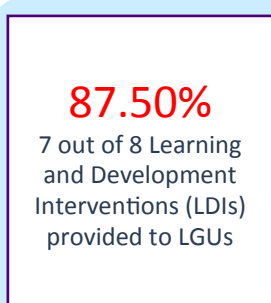
Obligation—lighter shade
Disbursement—darker shade



ORGANIZATIONAL OUTCOME 5 (OO 5):

DELIVERY OF SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS, THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICES, IMPROVED

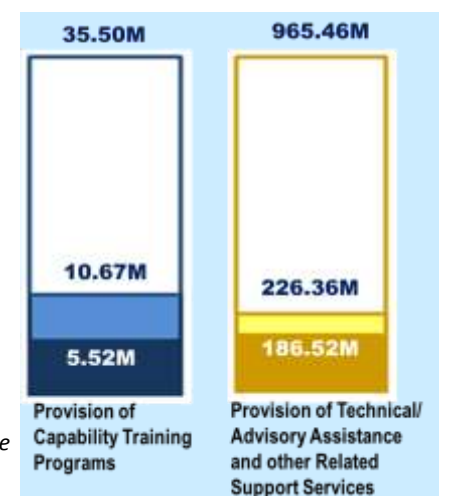
The program termed as SWD TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM intends to provide Technical Assistance and Resource Augmentation to LGUs towards a fully functioning Local Social Welfare and Development Offices (LSWDOs).



BUDGET UTILIZATION



Obligation—lighter shade
Disbursement—darker shade

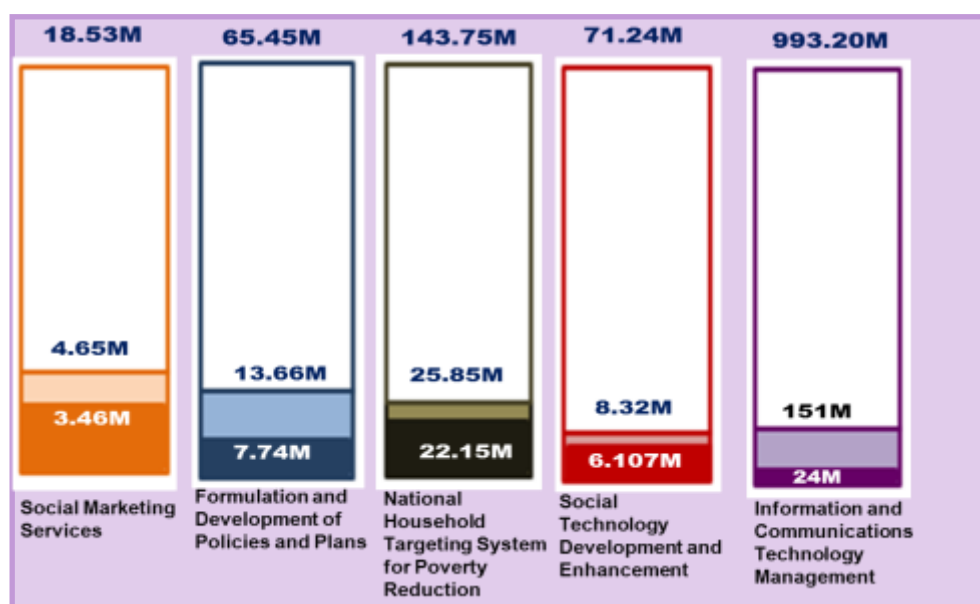


Technical Assistance is provided in the form of training, workshop, seminar, coaching and mentoring, consultation or sharing and demonstration sessions for LSWDOs

Technical Assistance includes provision of family food packs, hygiene kits, sleeping kits and other non-food items for families affected by natural disasters and armed conflict; provision of medical and burial assistance for families that lost their loved ones during the armed conflict; and, provision of financial assistance to families affected by natural and human-induced disasters

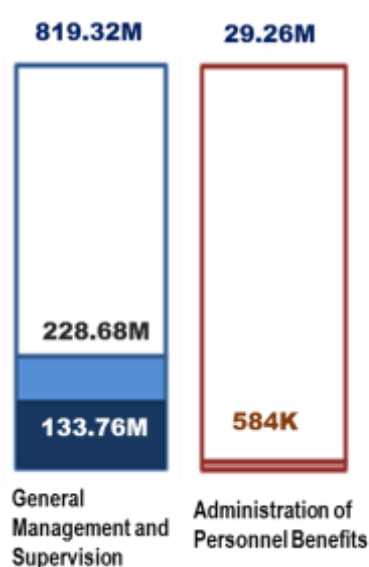
SUPPORT TO OPERATION (STO)

Activities under STO provide technical and substantive support to the operations and projects of a Department. The Offices under STO include Information and Communications Technology Management Service, Policy Development and Planning Bureau, Social Technology Bureau, Department Legislative Liaison Unit, Capacity Building Bureau, National Household Targeting Office, Internal Audit Service, Technical Assistance Unit, and Social Marketing Service



GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)

Activities dealing with the provision of overall administrative management support to the entire operation of a Department. It includes activities such as administrative services, legal services, human resource development, financial management services, procurement services, and services provided by offices of the Executive Committee (ExeCom) members



Direct Releases to Field Offices




Offices	Allotment	Obligation	Rate
CO	580,149,000	149,854,081	25.83%
NCR	57,943,000	27,240,573	47.01%
I	19,360,000	8,478,294	43.79%
CAR	9,321,000	1,662,858	17.84%
II	6,474,000	3,047,308	47.07%
III	18,570,000	4,410,062	23.75%
CALABARZON	22,092,000	3,348,241	15.16%
MIMAROPA	15,420,000	6,533,595	42.37%
V	9,367,000	3,396,654	36.26%
VI	4,531,000	959,272	21.17%
VII	5,666,000	2,445,183	43.16%
VIII	29,394,000	6,039,404	20.55%
IX	10,013,000	3,962,540	39.57%
X	12,487,000	1,804,767	14.45%
XI	4,863,000	1,520,611	31.27%
XII	8,878,000	1,335,441	15.04%
CARAGA	4,591,000	2,639,035	57.48%

Source: Finance and Management Service

The Statistical Bulletin is a quarterly report issued by PDPB to provide updates on the status of the Department's Programs/Activities/Projects major performance indicators. It provides a quick reference on the program status of implementation based on targets set for the year. It aims to aid the DSWD offices and the Management in monitoring the program implementation specifically in terms of the physical and financial accomplishment for the quarter.

Data from the Quarterly Statistical Bulletin are generated from the Harmonized Planning, Monitoring and Evaluation System (HPMES) Quarterly Reports (Form 4) submitted to PDPB through the Central Office OBS and Field Offices.

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