

STRATEGIC FOCUS 2: Improve well-being of beneficiaries and 4Ps households through strengthened social welfare system.

PANTAWID PAMILYANG PILIPINO PROGRAM (4Ps)

ANNUAL ALLOTMENT:

₱106,800,569,000



No. of Households Served:
4,271,785 out of **4,400,000**
 target households provided
 with Conditional Cash Grants

Accomplishment
 Rate (%):
97.09%

Obligation Rate:

10.2B

Disbursement Rate:

9.8B

9.6%

96.1%

SUPPLEMENTARY FEEDING PROGRAM: 10th Cycle

ANNUAL ALLOTMENT:

₱3,590,722,000



No. of Children Served:
1,713,413 out of **1,881,979**
 target number of children
 served

Accomplishment
 Rate (%):
91.04%

Obligation Rate:

3.46B

Disbursement Rate:

1.55B

96.3%

44.9%

SUPPLEMENTARY FEEDING PROGRAM: 11th Cycle

ANNUAL ALLOTMENT:

₱3,830,416,000



No. of Children Served:

**SOCIAL
 PREPARATION**

Accomplishment
 Rate (%):

-

Obligation Rate:

889.2M

Disbursement Rate:

9.7M

23.2%

1.09%

SUSTAINABLE LIVELIHOOD PROGRAM (SLP)

ANNUAL ALLOTMENT:

₱4,279,210,000



No. of Households Served:
**SOCIAL
 PREPARATION**

Accomplishment
 Rate (%):
-

Obligation Rate:

288.1M

Disbursement Rate:

150.5M

6.7%

52.2%

KALAHI CIDDS (KC-KKB)

Kapangyarihan at Kaunlaran sa Barangay

ANNUAL ALLOTMENT:

₱2,205,310,000



No. of Families Served:
11 out of **4,442** target no.
 of family beneficiaries served
 through BP2 program.

Accomplishment
 Rate (%):
0.25%

Obligation Rate:

11.4M

Disbursement Rate:

3.2M

0.52%

28.3%

KALAHI CIDDS (KC-NCDDP)

National Community-Driven Development Program

ANNUAL ALLOTMENT:

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Physical Accomplishments:
**SOCIAL
 PREPARATION**

Accomplishment
 Rate (%):

-

Obligation Rate:

-

Disbursement Rate:

-

-

-

STRATEGIC FOCUS 2: Improve well-being of beneficiaries and 4Ps households through strengthened social welfare system.

STANDARDS SETTING , REGISTRATION, LICENSING, ACCREDITATION & MONITORING SERVICES

ANNUAL ALLOTMENT:

₱63,443,000


173 out of 200 target no. of social welfare agencies registered

Accomplishment Rate (%):

86.50%

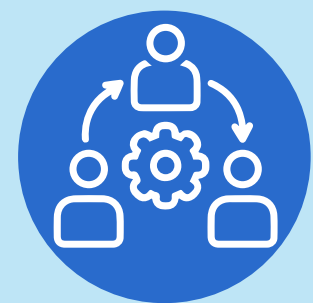

35 out of 150 target no. of social welfare agencies with license to operate

23.33%


29 out of 35 target no. of social welfare agencies accredited

82.86%


631 out of 4,864 target no. of service providers accredited

12.97%


17 out of 231 target no. of beneficiary civil society organizations accredited

7.36%

CENTER AND RESIDENTIAL CARE SERVICES

ANNUAL ALLOTMENT:

₱2,061,153,000


4,996 out of 11,735 target no. of clients catered in center and residential care facilities

Accomplishment Rate (%):

42.57%


1,133 clients were rehabilitated out of the total served
**annual target: 30% of the clients served*

22.68%


58 out of 71 centers/facilities are within the standard clients-Social Worker ratio, out of the 70% target

81.69%

 Obligation Rate: **491.4M**
9.6%

 Disbursement Rate: **241.8M**
96.1%

 Obligation Rate: **25.6M**
40.4%

 Disbursement Rate: **6.5M**
25.2%

PROTECTIVE SERVICES

Assistance to Individuals in Crisis (AICS) / Alternative Family Care Program

ANNUAL ALLOTMENT:

₱23,560,925,000


482,470 out of 1,778,073 target no. of individuals in crisis assisted

Accomplishment Rate (%):

27.13%

ASSISTANCE TO INDIVIDUALS IN CRISIS



117 out of 770 target no. of children placed for domestic adoption

15.19%


47 out of 197 target no. of children endorsed/cleared for intercountry adoption

23.86%


37 out of 353 target no. of children placed for foster care

10.48%

ALTERNATIVE FAMILY CARE PROGRAM

Obligation Rate:

7.2%
1.70B

Disbursement Rate:

72.2%
1.23B

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BANGSAMORO UMPUNGAN SA NUTRISYON (BangUN) PROJECT

(using 2019 and 2020 continuing fund)



Physical Accomplishments:

**SOCIAL
PREPARATION**

Accomplishment
Rate (%):

-

ANNUAL ALLOTMENT:

₱161,296,000

Obligation Rate: **82.5M**

51.2%

Disbursement Rate: **3.14M**

3.8%



**SOCIAL
PREPARATION**

-

RECOVERY AND REINTEGRATION PROGRAM FOR TRAFFICKED PERSONS

ANNUAL ALLOTMENT:

₱24,780,000



No. of Clients Served:

339 out of 2,000 target
number of trafficked persons
served

Accomplishment
Rate (%):

16.95%

Obligation Rate: **4.20M**

16.9%

Disbursement Rate: **2.19M**

52.3%

SOCIAL PENSION FOR INDIGENT SENIOR CITIZENS

ANNUAL ALLOTMENT:

₱23,458,267,000



No. of Clients Served:

576,223 out of 3,789,874
target senior citizens
received social pension

Accomplishment
Rate (%):

15.03%

Obligation Rate: **4.55B**

19.4%

Disbursement Rate: **3.70B**

81.4%

IMPLEMENTATION OF THE CENTENARIAN ACT

ANNUAL ALLOTMENT:

₱23,458,267,000



No. of Clients Served:

387 out of 1,319 targeted
centenarians provided
with cash gift

Accomplishment
Rate (%):

29.34%

Obligation Rate: **73.9M**

54.4%

Disbursement Rate: **71.0M**

96.1%

INTERNATIONAL SOCIAL WELFARE SERVICES FOR FILIPINO NATIONALS (ISWSFN)

ANNUAL ALLOTMENT:

₱91,061,000



No. of Clients Served:

6,579 out of 21,253 target
number of overseas
Filipinos served

Accomplishment
Rate (%):

30.96%

Obligation Rate: **27.6M**

30.3%

Disbursement Rate: **18.4M**

66.8%

STRATEGIC FOCUS 2: Improve well-being of beneficiaries and 4Ps households through strengthened social welfare system.

PROCESSING CENTER FOR DISPLACED PERSON (PCDP)

ANNUAL ALLOTMENT:

₱53,291,000



No. of Clients Served:

358 out of **6,000** target no. of displaced/undocumented persons served

IMPLEMENTATION OF EXECUTIVE ORDER No. 70 s. 2018

FIRST TRACK:



1,257

Former rebels provided with assistance

SECOND TRACK:



102,026

Individuals assisted



184,997

Households assisted

YAKAP BAYAN PROGRAM



PROVIDED THE FOLLOWING SERVICES:

Psychosocial Services

Social Counseling

Employment Facilitation

Financial Assistance (through AICS)

Microenterprise Development

STRATEGIC FOCUS 1: Increase capacity of LGUs to improve the delivery of social protection and social welfare services.

DISASTER RESPONSE MANAGEMENT



183 out of 282 target no. of Quick Response Team members trained

Accomplishment Rate (%):
86.50%



93,449 households benefitting from augmentation to LGUs for disaster response

100%



9,757 households provided with emergency shelter assistance

100%



43,414 out of 539,642 target no. of HHs engaged in cash-for-work for CCAM

8.04%

ANNUAL ALLOTMENT:

Disaster Response and Rehabilitation Program

₱2,056,761,000

Obligation Rate: **288.3M**

14.0%

Disbursement Rate: **183.5M**

17.8%

Quick Response Fund

₱1,250,000,000

Obligation Rate: **117.8M**

9.4%

Disbursement Rate: **21.0M**

9.4%

TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION (TARA) PROGRAM

ANNUAL ALLOTMENT: **₱1,043,858,000**



1,002 out of 838 target no. of LGUs provided with technical assistance

Accomplishment Rate (%):
119.57%



639 out of 315 target no. of LGUs provided with resource augmentation

49.30%

Obligation Rate: **230.7M**

22.1%

Disbursement Rate: **191.9M**

83.2%

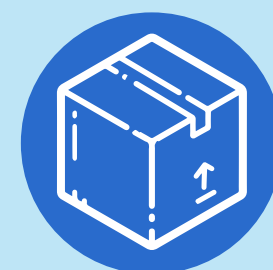
RESOURCES AND LOGISTICS MANAGEMENT

ANNUAL ALLOTMENT:

₱47,372,000



146,762 family food packs delivered



264,784 non-food items delivered

Obligation Rate: **24.0M**

50.6%

Disbursement Rate: **6.30M**

26.2%