

STRATEGIC FOCUS 2: Improve well-being of beneficiaries and 4Ps households through strengthened social welfare system.

PANTAWID PAMILYANG PILIPINO PROGRAM (4Ps)

ANNUAL ALLOTMENT:

₱106,800,569,000



No. of Households Served:
 4,349,433 out of 4,400,000
 target households provided
 with Conditional Cash Grants

**Accomplishment
 Rate (%):**
98.85%

Obligation Rate:

37.8B

Disbursement Rate:

20.3B

35.4%

53.6%

SUPPLEMENTARY FEEDING PROGRAM

ANNUAL ALLOTMENT:

₱3,830,416,000



No. of Children Served:
 1,786,747 out of 1,881,979
 target number of children
 served

**Accomplishment
 Rate (%):**
94.94%

Obligation Rate:

1.61B

Disbursement Rate:

184M

42.2%

11.4%

KALAHI CIDDS (KC-KKB)

Kapangyarihan at Kaunlaran sa Barangay

ANNUAL ALLOTMENT:

₱2,205,310,000



No. of Families Served:
 58 out of 4,442 target no.
 of family beneficiaries served
 through BP2 program.

**Accomplishment
 Rate (%):**
1.31%

Obligation Rate:

68.7M

Disbursement Rate:

52.2M

3.11%

76.0%

SUSTAINABLE LIVELIHOOD PROGRAM (SLP)

ANNUAL ALLOTMENT:

₱4,279,210,000



No. of Households Served:
 19,410 out of 192,316 target
 no. of households provided
 with Conditional Cash Grants

**Accomplishment
 Rate (%):**
10.09%

Obligation Rate:

2.05B

Disbursement Rate:

769.5M

48.0%

37.5%

KALAHI CIDDS (KC-NCDDP)

National Community-Driven Development Program



22 out of 4,442 target
 number of subprojects
 completed

**Accomplishment
 Rate (%):**
0.64%



2,670 out of 857,250 target
 households benefitting
 from completed subprojects

0.31%

ANNUAL ALLOTMENT:

₱3,382,997,000

Obligation Rate:

80.0M

Disbursement Rate:

2.06M

2.37%

2.57%

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STANDARDS SETTING , REGISTRATION, LICENSING, ACCREDITATION & MONITORING SERVICES

ANNUAL ALLOTMENT:

₱63,443,000


200 out of 133 target no. of social welfare agencies registered

Accomplishment Rate (%):

150.4%


149 out of 170 target no. of social welfare agencies with license to operate

87.65%


92 out of 116 target no. of social welfare agencies accredited

79.31%


1,703 out of 5,183 target no. of service providers accredited

32.86%


138 out of 231 target no. of beneficiary civil society organizations accredited

59.74%

CENTER AND RESIDENTIAL CARE SERVICES

ANNUAL ALLOTMENT:

₱2,061,153,000


5,383 out of 10,578 target no. of clients catered in residential care facilities

Accomplishment Rate (%):

50.89%


713 out of 1,157 target no. of clients catered in residential care facilities

22.68%

 Obligation Rate: **952.6M**
46.2%

 Disbursement Rate: **591.9M**
62.1%

 Obligation Rate: **34.4M**
54.2%

 Disbursement Rate: **16.0M**
46.6%

PROTECTIVE SERVICES

Assistance to Individuals in Crisis (AICS) / Alternative Family Care Program

ANNUAL ALLOTMENT:

₱23,560,925,000


1,178,611 out of 1,778,073 target no. of individuals in crisis assisted

Accomplishment Rate (%):

66.29%

ASSISTANCE TO INDIVIDUALS IN CRISIS



201 out of 770 target no. of children placed for domestic adoption

26.10%


53 out of 197 target no. of children endorsed/cleared for intercountry adoption

26.90%


96 out of 353 target no. of children placed for foster care

27.20%

ALTERNATIVE FAMILY CARE PROGRAM

 Obligation Rate: **3.97B**
16.8%

 Disbursement Rate: **3.17B**
79.8%

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BANGSAMORO UMPUNGAN SA NUTRISYON (BangUN) PROJECT

(using 2019 and 2020 continuing fund)



Physical Accomplishments:

4,160 out of **15,000** target number of children served

Accomplishment Rate (%):

27.7%

ANNUAL ALLOTMENT:

₱161,296,000

Obligation Rate:

82.7M

Disbursement Rate: **12.0M**

51.3%

14.6%



840 out of **7,000** target number of pregnant and lactating women served

12%

RECOVERY AND REINTEGRATION PROGRAM FOR TRAFFICKED PERSONS

ANNUAL ALLOTMENT:

₱24,780,000



No. of Clients Served:

1,274 out of **2,000** target number of trafficked persons served

Accomplishment Rate (%):

63.70%

Obligation Rate:

8.65M

Disbursement Rate: **6.34M**

34.9%

73.2%

SOCIAL PENSION FOR INDIGENT SENIOR CITIZENS

ANNUAL ALLOTMENT:

₱23,458,267,000



No. of Clients Served:

2,635,656 out of **3,789,874** target senior citizens received social pension

Accomplishment Rate (%):

68.73%

Obligation Rate:

10.6B

Disbursement Rate: **9.50B**

45.3%

89.6%

IMPLEMENTATION OF THE CENTENARIAN ACT

ANNUAL ALLOTMENT:

₱23,458,267,000



No. of Clients Served:

924 out of **1,319** targeted centenarians provided with cash gift

Accomplishment Rate (%):

70.05%

Obligation Rate:

106.3M

Disbursement Rate: **104.0M**

78.3%

97.8%

INTERNATIONAL SOCIAL WELFARE SERVICES FOR FILIPINO NATIONALS (ISWSFN)

ANNUAL ALLOTMENT:

₱91,061,000



No. of Clients Served:

11,139 out of **10,500** target number of overseas Filipinos served

Accomplishment Rate (%):

106.09%

Obligation Rate:

39.3M

Disbursement Rate: **32.9M**

43.1%

83.9%

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PROCESSING CENTER FOR DISPLACED PERSON (PCDP)

ANNUAL ALLOTMENT:

₱53,291,000



No. of Clients Served:

1,448 out of **6,000** target no. of displaced/undocumented persons served

IMPLEMENTATION OF EXECUTIVE ORDER No. 70 s. 2018

FIRST TRACK:



2,442

Former rebels provided with assistance

SECOND TRACK:



306,580

Individuals assisted



203,560

Households assisted

YAKAP BAYAN PROGRAM



PROVIDED THE FOLLOWING SERVICES:

Psychosocial Services

Social Counseling

Employment Facilitation

Financial Assistance (through AICS)

Microenterprise Development

STRATEGIC FOCUS 1: Increase capacity of LGUs to improve the delivery of social protection and social welfare services.

DISASTER RESPONSE MANAGEMENT

ANNUAL ALLOTMENT:

₱2,056,761,000

Obligation Rate: **1.04B**

50.6%

Disbursement Rate: **183.5M**

76.1%



972 LGUs provided with augmentation for disaster response

Accomplishment Rate (%):

100%



19,096 households provided with emergency shelter assistance

Accomplishment Rate (%):

100%



132,157 households benefitting from augmentation to LGUs for disaster response

Accomplishment Rate (%):

100%



173,675 out of **539,642** target no. of HHs engaged in cash-for-work for CCAM

Accomplishment Rate (%):

32.18%

TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION (TARA) PROGRAM

ANNUAL ALLOTMENT:

₱1,043,858,000



1,344 out of **838** target no. of LGUs provided with technical assistance

Accomplishment Rate (%):

160.38%



682 out of **639** target no. of LGUs provided with resource augmentation

106.73%

Obligation Rate: **485.9M**

46.5%

Disbursement Rate: **450.9M**

92.8%

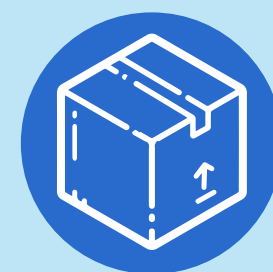
RESOURCES AND LOGISTICS MANAGEMENT

ANNUAL ALLOTMENT:

₱47,372,000



642,277 family food packs delivered



1,030,203 non-food items delivered

Obligation Rate: **31.6M**

66.6%

Disbursement Rate: **14.2M**

44.9%