

## STRATEGIC FOCUS 2: Improve well-being of beneficiaries and 4Ps households through strengthened social welfare system.

### PANTAWID PAMILYANG PILIPINO PROGRAM (4Ps)

ANNUAL ALLOTMENT:

**₱106,800,569,000**


**No. of Households Served:**  
 4,356,914 out of 4,400,000 target households provided with Conditional Cash Grants

**Accomplishment Rate (%):**  
**99.02%**

**Obligation Rate:** 56.41B

**Disbursement Rate:** 56.03B

**52.82%**
**99.32%**

### SUPPLEMENTARY FEEDING PROGRAM

ANNUAL ALLOTMENT:

**₱3,830,416,000**


**No. of Children Served:**  
 1,818,180 out of 1,881,979 target number of children served

**Accomplishment Rate (%):**  
**96.61%**

**Obligation Rate:** 2.92B

**Disbursement Rate:** 1.33B

**76.35%**
**45.58%**

### KALAHI CIDDS (KC-KKB)

Kapangyarihan at Kaunlaran sa Barangay

ANNUAL ALLOTMENT:

**₱2,205,310,000**


**No. of Families Served:**  
 208 out of 4,442 target no. of family beneficiaries served through BP2 program.

**Accomplishment Rate (%):**  
**4.68%**

**Obligation Rate:** 133.23M

**Disbursement Rate:** 90.17M

**6.04%**
**67.68%**

### SUSTAINABLE LIVELIHOOD PROGRAM (SLP)

ANNUAL ALLOTMENT:

**₱4,279,210,000**


**No. of Households Served:**  
 109,801 out of 192,326 target no. of households provided with Conditional Cash Grants

**Accomplishment Rate (%):**  
**57.09%**

**Obligation Rate:** 3.16B

**Disbursement Rate:** 2.48B

**73.76%**
**78.58%**

### KALAHI CIDDS (KC-NCDDP)

National Community-Driven Development Program



194 out of 3,429 target number of subprojects completed

**Accomplishment Rate (%):**  
**5.66%**



49,367 out of 857,250 target households benefitting from completed subprojects

**5.76%**

ANNUAL ALLOTMENT:

**₱3,382,997,000**

**Obligation Rate:** 682.18M

**Disbursement Rate:** 198.89M

**20.16%**
**29.16%**

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### STANDARDS SETTING , REGISTRATION, LICENSING, ACCREDITATION & MONITORING SERVICES

ANNUAL ALLOTMENT:

**₱63,443,000**


316 out of 133 target no. of social welfare agencies registered

Accomplishment Rate (%):

**237.59%**


241 out of 170 target no. of social welfare agencies with license to operate

**141.76%**


137 out of 116 target no. of social welfare agencies accredited

**118.10%**


4,023 out of 5,183 target no. of service providers accredited

**77.62%**


457 out of 231 target no. of beneficiary civil society organizations accredited

**197.84%**

### CENTER AND RESIDENTIAL CARE SERVICES

ANNUAL ALLOTMENT:

**₱2,060,153,000**


874 out of 1,157 target no. of clients catered in non-residential care facilities

Accomplishment Rate (%):

**75.54%**


5,864 out of 10,578 target no. of clients catered in residential care facilities

**55.44%**

Obligation Rate:

**1.39B**

Disbursement Rate:

**988.92M**
**67.62%**
**70.99%**

Obligation Rate:

**42.23M**

Disbursement Rate:

**29.94M**
**66.56%**
**70.90%**

### PROTECTIVE SERVICES

Assistance to Individuals in Crisis (AICS) / Alternative Family Care Program

ANNUAL ALLOTMENT:

**₱23,560,925,000**


2,048,163 out of 1,778,073 target no. of individuals in crisis assisted

Accomplishment Rate (%):

**115.19%**

#### ASSISTANCE TO INDIVIDUALS IN CRISIS



400 out of 770 target no. of children placed for domestic adoption

**51.95%**


131 out of 197 target no. of children endorsed/cleared for intercountry adoption

**66.50%**


871 out of 1,090 target no. of children placed for foster care

**79.91%**

#### ALTERNATIVE FAMILY CARE PROGRAM

Obligation Rate:

**8.03B**

Disbursement Rate:

**7.35B**
**34.09%**
**91.54%**

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## BANGSAMORO UMPUNGAN SA NUTRISYON (BangUN) PROJECT

(using 2019 and 2020 continuing fund)



**Physical Accomplishments:**

**16,533** out of **15,000** target number of children served

**Accomplishment Rate (%):**

**110.22%**

**ANNUAL ALLOTMENT:**

**₱161,296,000**

**Obligation Rate:** **131.04M**

**81.24%**

**Disbursement Rate:** **52.80M**

**40.30%**



**5,457** out of **7,000** target number of pregnant and lactating women served

**77.96%**

## RECOVERY AND REINTEGRATION PROGRAM FOR TRAFFICKED PERSONS

**ANNUAL ALLOTMENT:**

**₱24,780,000**



**No. of Clients Served:**

**1,545** out of **2,000** target number of trafficked persons served

**Accomplishment Rate (%):**

**77.25%**

**Obligation Rate:** **12.01M**

**48.48%**

**Disbursement Rate:** **9.47M**

**78.80%**

## SOCIAL PENSION FOR INDIGENT SENIOR CITIZENS

**ANNUAL ALLOTMENT:**

**₱23,458,267,000**



**No. of Clients Served:**

**2,995,532** out of **3,835,066** target senior citizens received social pension

**Accomplishment Rate (%):**

**78.11%**

**Obligation Rate:** **18.30B**

**78.01%**

**Disbursement Rate:** **16.98B**

**92.80%**

## IMPLEMENTATION OF THE CENTENARIAN ACT

**ANNUAL ALLOTMENT:**

**₱135,857,000**



**No. of Clients Served:**

**2,125** out of **1,319** targeted centenarians provided with cash gift

**Accomplishment Rate (%):**

**161.11%**

**Obligation Rate:** **125.04M**

**92.04%**

**Disbursement Rate:** **118.51M**

**94.78%**

## INTERNATIONAL SOCIAL WELFARE SERVICES FOR FILIPINO NATIONALS (ISWSFN)

**ANNUAL ALLOTMENT:**

**₱91,061,000**



**No. of Clients Served:**

**16,432** out of **10,500** target number of overseas Filipinos served

**Accomplishment Rate (%):**

**156.50%**

**Obligation Rate:** **52.16M**

**57.28%**

**Disbursement Rate:** **44.97M**

**86.21%**

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## COMPREHENSIVE PROGRAM FOR STREET CHILDREN, STREET FAMILIES AND INDIGENOUS PEOPLES, ESP. SAMA BAJAUS



**Physical Accomplishments:**  
 1,932 out of 4,104 target number children at-risk on the streets served

**Accomplishment Rate (%):**  
**47.01%**

**ANNUAL ALLOTMENT:**

**₱34,924,000**

**Obligation Rate:** 18.94M

**54.25%**

**Disbursement Rate:** 13.34M

**70.42%**



2,068 out of 2,257 target number of families at-risk on the streets served

**91.63%**

## IMPLEMENTATION OF EXECUTIVE ORDER No. 70 s. 2018

### FIRST TRACK:



**3,556**

Former rebels provided with assistance

### SECOND TRACK:



**342,407**

Individuals assisted



**265,252**

Households assisted

## PROCESSING CENTER FOR DISPLACED PERSON (PCDP)

**ANNUAL ALLOTMENT:**

**₱53,291,000**



**No. of Clients Served:**  
 2,923 out of 6,000 target no. of displaced/undocumented persons served

**Accomplishment Rate (%):**  
**48.72%**

**Obligation Rate:** 1.05M

**1.97%**

**Disbursement Rate:** 439K

**41.98%**

## YAKAP BAYAN PROGRAM



**PROVIDED THE FOLLOWING SERVICES:**

- Psychosocial Services
- Employment Facilitation
- Microenterprise Development
- Health and Social Counseling
- Financial Assistance (through AICS)

**STRATEGIC FOCUS 1:** Increase capacity of LGUs to improve the delivery of social protection and social welfare services.

## DISASTER RESPONSE MANAGEMENT

ANNUAL ALLOTMENT:

**₱2,056,741,000**

Obligation Rate: **1.61B**

**78.18%**

Disbursement Rate: **1.46B**

**90.78%**



**2,406** LGUs provided with augmentation for disaster response

Accomplishment Rate (%):

**100%**



**44,734** households provided with emergency shelter assistance

Accomplishment Rate (%):

**100%**



**151,523** households benefitting from augmentation to LGUs for disaster response

Accomplishment Rate (%):

**100%**



**328,611** out of **539,642** target no. of HHs engaged in cash-for-work for CCAM

Accomplishment Rate (%):

**60.89%**

## TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION (TARA) PROGRAM

ANNUAL ALLOTMENT:

**₱1,043,858,000**



**1,155** out of **1,411** target no. of LGUs provided with technical assistance

Accomplishment Rate (%):

**122.16%**



**821** out of **804** target no. of LGUs provided with resource augmentation

**102.11%**

Obligation Rate: **712.48M**

**68.25%**

Disbursement Rate: **668.30M**

**93.80%**

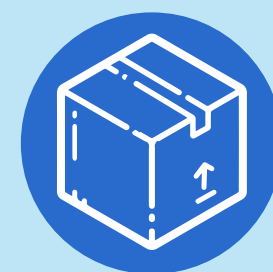
## RESOURCES AND LOGISTICS MANAGEMENT

ANNUAL ALLOTMENT:

**₱47,372,000**



**1,222,644** family food packs delivered



**1,397,936** non-food items delivered

Obligation Rate: **38.00M**

**80.22%**

Disbursement Rate: **24.14M**

**63.52%**