

2020
2nd Quarter

Quarterly
**STATISTICAL
BULLETIN**



VISION

To lead in the formulation, implementation and coordination of social welfare and development policies and programs for and with the poor, vulnerable and disadvantaged.



The Department of Social Welfare and Development envisions all Filipinos free from hunger and poverty, have equal access to opportunities, enabled by a fair, just, and peaceful society.



MISSION

ORGANIZATIONAL OUTCOME 1: WELL-BEING OF POOR FAMILIES IMPROVED

Programs and services under OO1 are grouped as PROMOTIVE SOCIAL WELFARE PROGRAM. This strategic grouping intends to invest in human capital development of the target households, particularly the poor and vulnerable, through conditional cash transfers, community driven development, and sustainable livelihood.



PANTAWID PAMILYANG PILIPINO PROGRAM (4PS)

96.09%

4,227,773 out of 4,400,000 target HHs provided with Conditional Cash Grants

The variance accounts for households beneficiaries who are non-compliant to the program conditionalities. Also the number of active beneficiaries decreased due to natural attrition such as children graduating from high school or reaching 19 years old.

Republic Act 11310 or the 4Ps Act institutionalized the Pantawid Pamilyang Pilipino Program as a national poverty reduction strategy and human capital investment program



KALAHI CIDSS-NCDDP (KC-NCDDP)

2.41%

8,143 out of 337,500 target HHs benefited from completed sub-projects.

There are 62 (4.17%) out of the 1,488 target sub-projects were completed as of the 1st semester

Delayed implementation of projects due to COVID_19 pandemic



SUSTAINABLE LIVELIHOOD PROGRAM (SLP)

2,244 households for first half of 2020

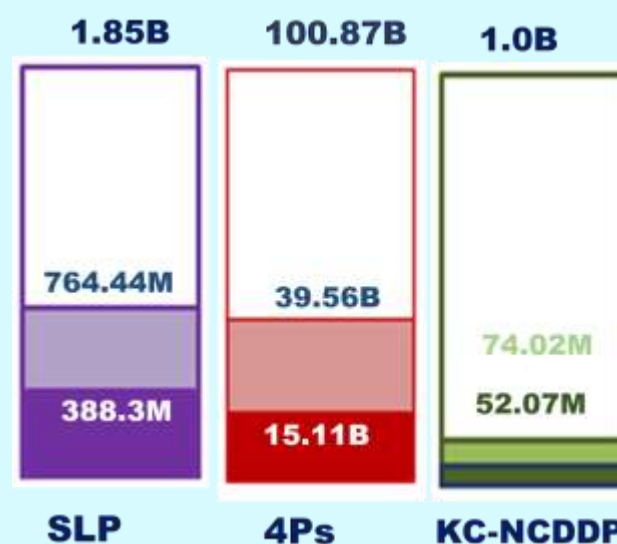
For the CY 2020 accomplishment, participants were served using the accounts payable from GAA 2019. Participants that are to be served using the GAA 2020 are still in the process of obligating project proposals since the SLP implementation is suspended throughout the Public Health Emergency due to COVID-19 through the Secretary's Advisory No. 1 series of 2020.

Adjusted target of 58,399 households (from 108,145) with new allocation of P1.85 billion following the DBM National Budget Circular No. 580.

BUDGET UTILIZATION



Obligation—lighter shade
Disbursement—darker shade



ORGANIZATIONAL OUTCOME 2:
RIGHTS OF THE POOR AND VULNERABLE SECTOR PROMOTED AND PROTECTED



55.32%
6,491 served out of 11,733 target clients for the year
Quarter to quarter targets correspond to 94.36% (out of 6,681 target)

25.68%
Or 1,667 clients were rehabilitated
* 30% are being targeted for the year

74.64%
53 out of 71 centers/facilities are within the standard clients-Social Worker ratio, meet the 70% target

1 Residential and Non-Residential Care Sub-Program

The DSWD maintains a total of 71 facilities in 16 regions. Of these, 64 are residential care centers and 7 are non-residential care centers. These centers provide protective custody, temporary shelter, and rehabilitation services to children/youth in need of special protection, women in especially difficult circumstances, senior citizens and persons with disability.

Clients served under PCDP is being counted under Social Welfare for Distressed Overseas Filipinos and Trafficked Persons Sub-Program



Supplementary Feeding Program

89.73%
1,688,611 out of 1,881,979 targeted children in CDCs and SNPs served for the 9th Cycle of SFP (School Year 2019-2020)

2 Supplementary Feeding Sub-Program

Aims to improve and maintain the nutritional status of targeted children beneficiaries

105.93% - children
83.19% - PLW
15,890 out of 15,000 target children and 4,825 out of 7,000 target Pregnant Lactating Women (PLWs) were served through the BangUN Program



Social Pension for Indigent Senior Citizen

66.77%
2,530,649 out of 3,562,102 SCs received social pension
*Continuous payout for 2019 grants was conducted in 2020

3 Social Welfare for Senior Citizens Sub-Program

Covers the provision of monthly stipend to indigent senior citizens to augment daily subsistence and medical needs, and grant additional benefits to Filipino centenarians

45.54%
424 out of 952 targeted centenarians provided with cash gift
*Benefits include letter of felicitation from the President and centenarian gift of P100,000.00



Implementation of Centenarians Act of 2016

4 Protective Programs to Individuals and Families in Especially Difficult Circumstances Sub-Program

Aims to provide protective services and augment immediate needs of vulnerable and disadvantaged individuals in need of special protection and in crisis situation

49.19%
431,638 out of 877,444 target clients through AICS
*Clients were provided with Medical, Burial, Transportation, Education and Psychosocial and Referral Services



70.30%
1,077 out of 1,532 targeted children served through the issuance of CDCLAA, ACA/PAPA, ICA, and through Foster Care services

10.16%
386 out of 3,800 Street and IP children served

Comprehensive Program for Street Children, Street Families and IPs Esp. Badjaus
More Street Children and Street Families are being served during the 3rd and 4th. Quarter

57.47%
977 out of 1,700 Street and IP children served



Unconditional Cash Transfer Program

A subsidy provided under the Tax Reform Acceleration and Inclusion (TRAIN) law to help cushion the adverse economic impact such as the possible increase of commodity

70%
7,032,665 out of 10 Million targeted beneficiaries received their 2019 UCT grants .

*For 2020, about 3.6 million beneficiaries are with payroll ready for top-up while budget is still for release by DBM.



36.60%
732 out of 2,000 trafficked persons provided with social services through the Recovery and Reintegration Program for Trafficked Persons (RRTPP)

67.13%
12,083 out of 18,000 distressed and undocumented and distressed overseas Filipinos provided with social welfare services through the International Social Services Office (ISSO)

30.64%
2,464 out of 8,000 Deportees from Malaysia were served in Processing Center for Displaced Person (PCDP) in FO IX

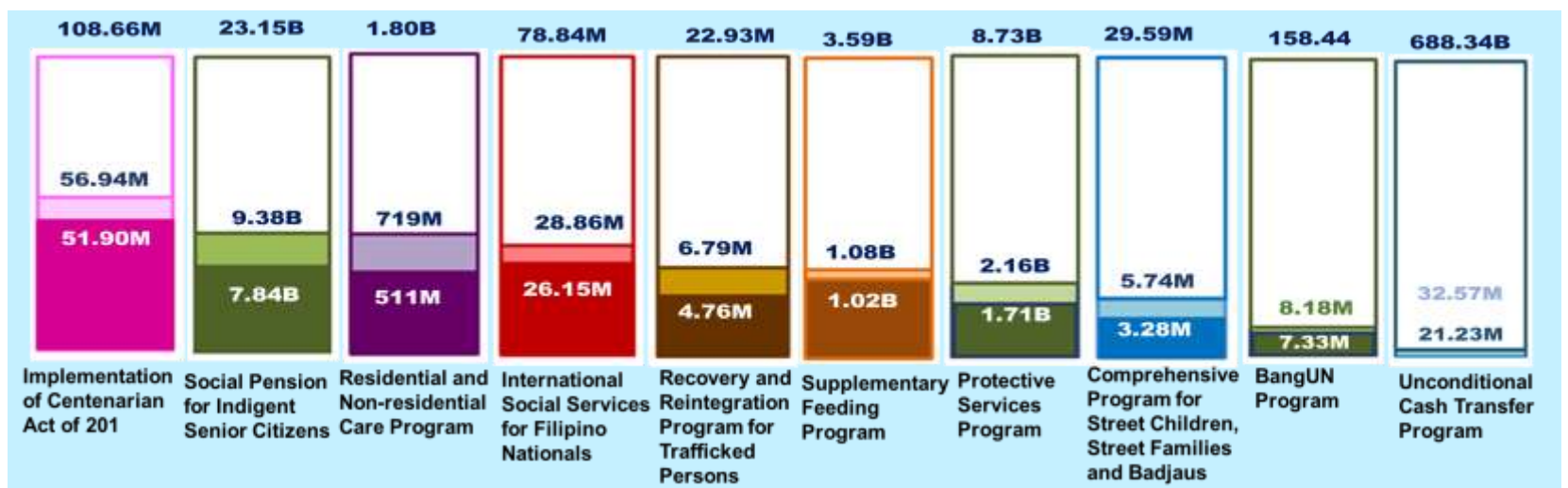
5 Social Welfare for Distressed Overseas Filipinos and Trafficked Persons Sub-Program

Provides comprehensive social welfare and protection services to the vulnerable and disadvantaged Filipinos in foreign countries to promote their best interest and general welfare

BUDGET UTILIZATION

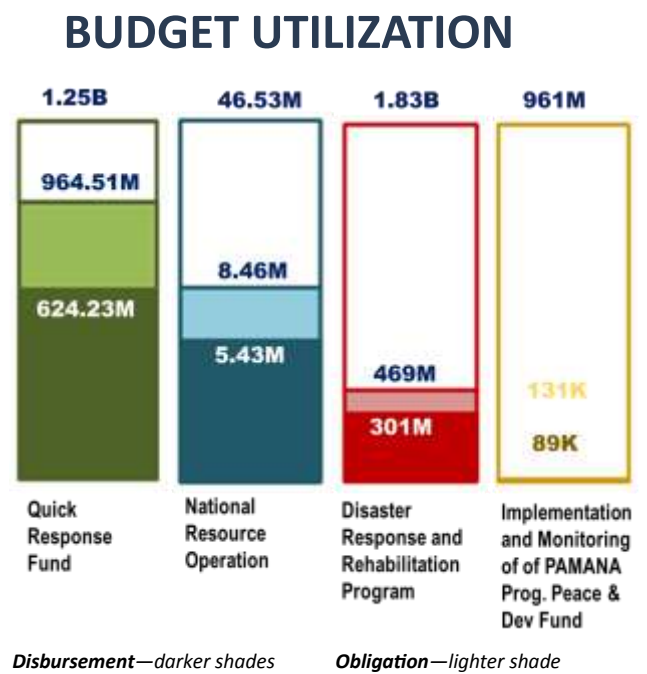
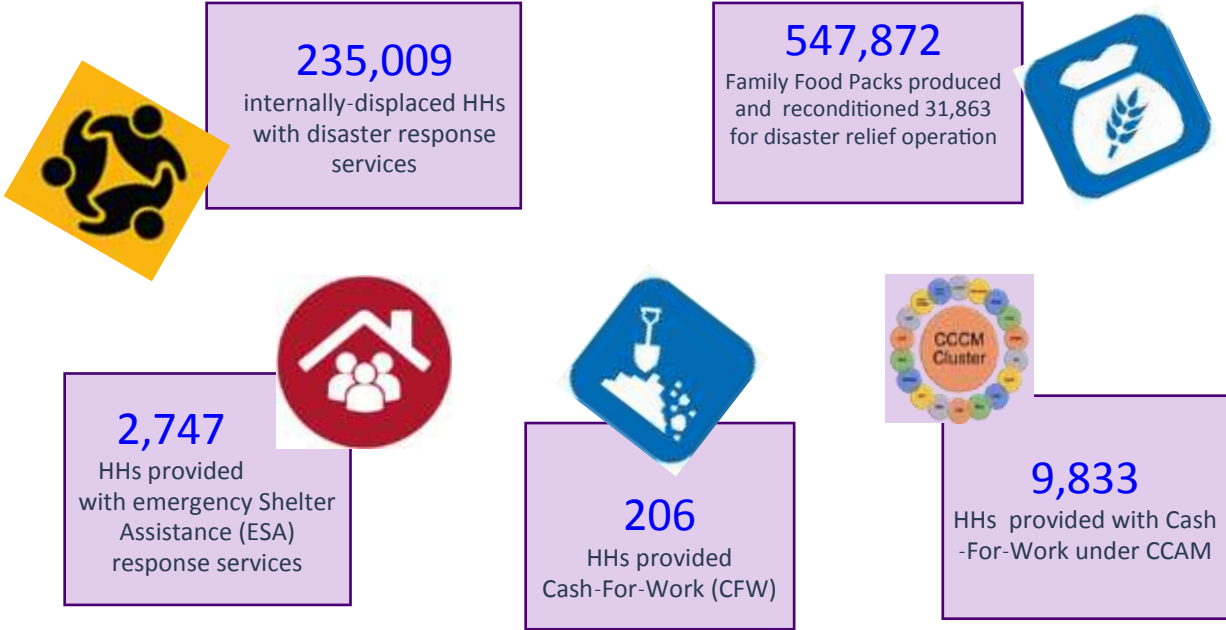


Obligation—lighter shade
Disbursement—darker shade

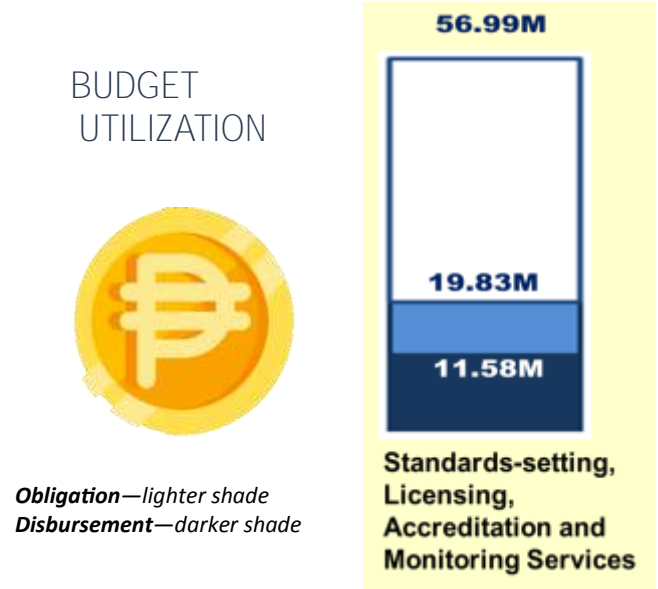
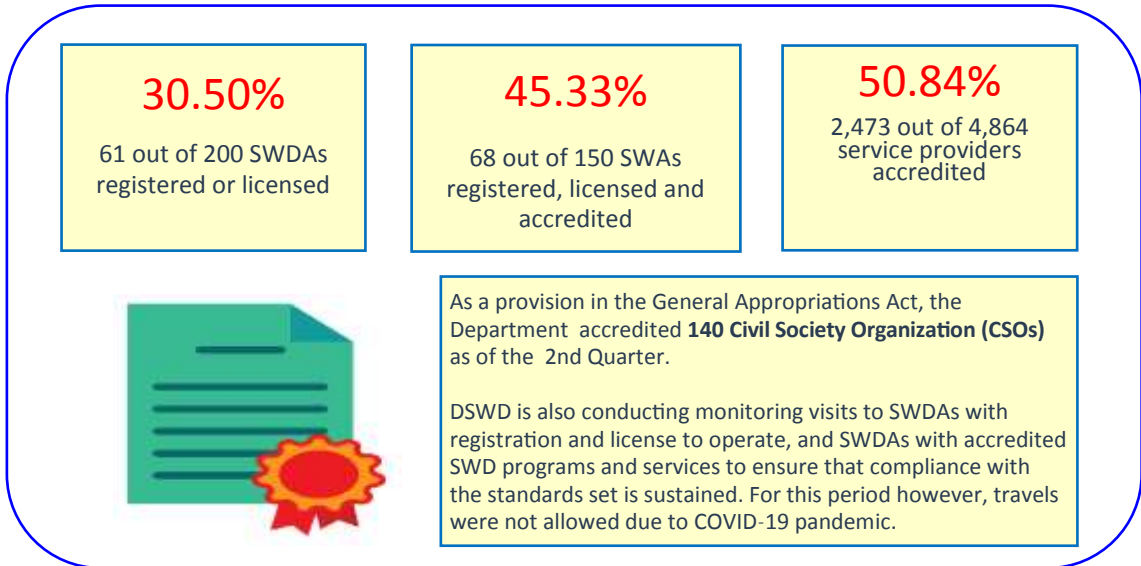




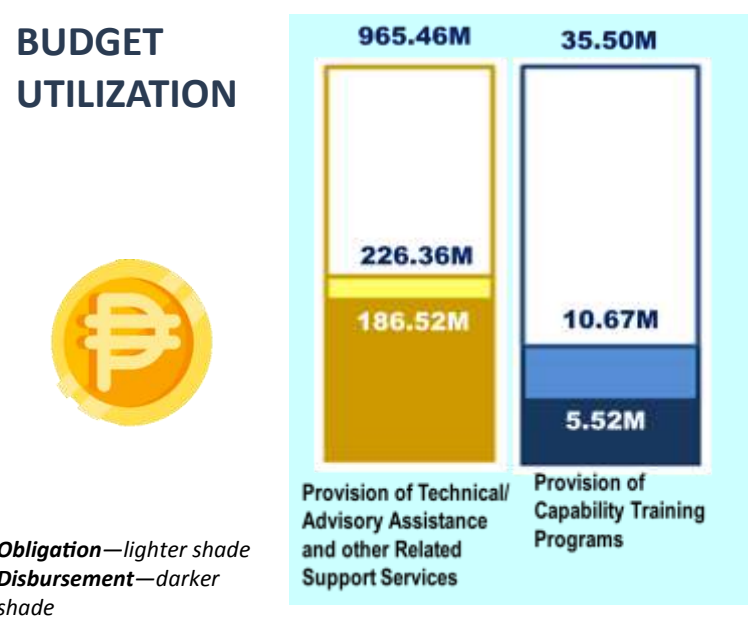
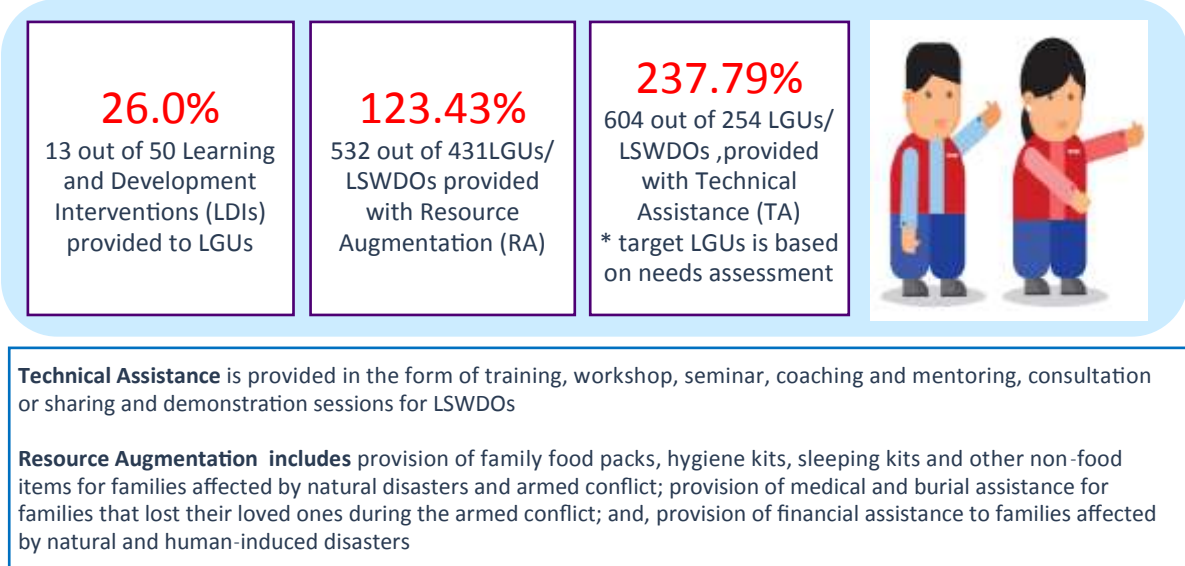
ORGANIZATIONAL OUTCOME 3:
IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTER VICTIMS/SURVIVORS ENSURED
 The activities under OO3 are grouped as DISASTER RESPONSE AND MANAGEMENT PROGRAM. It intends to provide emergency services during or immediately after a disaster in order to save lives, reduce hunger, and ensure safety of the people. This also involves the provision of basic subsistence needs of the affected people as well as the repair and reconstruction of damaged houses to help them restore their normal level of functioning. The program also intends to develop and enhance policies and programs for disaster response and management.



ORGANIZATIONAL OUTCOME 4 (OO 4):
CONTINUING COMPLIANCE OF SOCIAL WELFARE AND DEVELOPMENT AGENCIES (SWDAS) TO STANDARDS IN THE DELIVERY OF SOCIAL WELFARE SERVICES ENSURED
 Activities under OO4 refer as SWDAs REGULATORY PROGRAM aims to manage SWDAs and ensure proper implementation of programs and services for the poor, vulnerable and marginalized thru performing quality assurance measures. It sets standards along registration, licensing of NGOs and accreditation of service providers and SWDAs implementing social welfare and development programs and services.

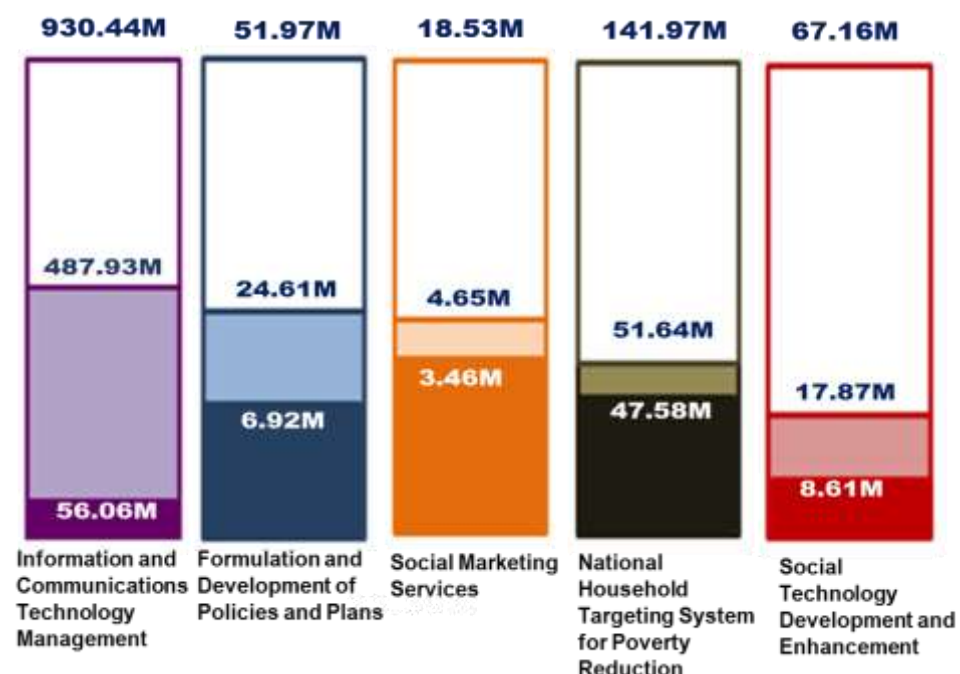


ORGANIZATIONAL OUTCOME 5 (OO 5):
DELIVERY OF SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS, THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICES, IMPROVED
 The program termed as SWD TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM intends to provide Technical Assistance and Resource Augmentation to LGUs towards a fully functioning Local Social Welfare and Development Offices (LSWDOs).



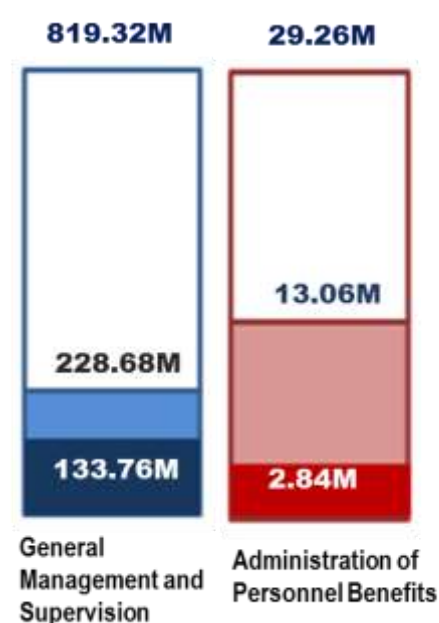
SUPPORT TO OPERATION (STO)

Activities under STO provide technical and substantive support to the operations and projects of a Department. The Offices under STO include Information and Communications Technology Management Service, Policy Development and Planning Bureau, Social Technology Bureau, Department Legislative Liaison Unit, Capacity Building Bureau, National Household Targeting Office, Internal Audit Service, Technical Assistance Unit, and Social Marketing Service



GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)

Activities dealing with the provision of overall administrative management support to the entire operation of a Department. It includes activities such as administrative services, legal services, human resource development, financial management services, procurement services, and services provided by offices of the Executive Committee (ExeCom) members



Direct Releases to Field Offices




| Offices | Allotment | Obligation | Rate |
|------------|-------------|-------------|--------|
| CO | 580,149,000 | 254,182,217 | 43.81% |
| NCR | 57,943,000 | 34,675,955 | 59.84% |
| I | 19,360,000 | 13,618,295 | 70.34% |
| CAR | 9,321,000 | 3,799,213 | 40.76% |
| II | 6,474,000 | 3,516,820 | 54.32% |
| III | 18,570,000 | 8,254,592 | 44.45% |
| CALABARZON | 22,092,000 | 4,671,451 | 21.15% |
| MIMAROPA | 15,420,000 | 7,200,900 | 46.70% |
| V | 9,367,000 | 5,191,029 | 55.42% |
| VI | 4,531,000 | 2,665,012 | 58.82% |
| VII | 5,666,000 | 4,248,866 | 74.99% |
| VIII | 29,394,000 | 11,452,295 | 38.96% |
| IX | 10,013,000 | 5,365,040 | 53.58% |
| X | 12,487,000 | 5,579,106 | 44.68% |
| XI | 4,863,000 | 2,972,293 | 61.12% |
| XII | 8,878,000 | 2,826,935 | 31.84% |
| CARAGA | 4,591,000 | 2,743,232 | 59.75% |

Source: Finance and Management Service

The Statistical Bulletin is a quarterly report issued by PDPB to provide updates on the status of the Department's Programs/Activities/Projects major performance indicators. It provides a quick reference on the program status of implementation based on targets set for the year. It aims to aid the DSWD offices and the Management in monitoring the program implementation specifically in terms of the physical and financial accomplishment for the quarter.

Data from the Quarterly Statistical Bulletin are generated from the Harmonized Planning, Monitoring and Evaluation System (HPMES) Quarterly Reports (Form 4) submitted to PDPB through the Central Office OBS and Field Offices.

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