

2020
3rd Quarter

Quarterly
**STATISTICAL
BULLETIN**



VISION

To lead in the formulation, implementation and coordination of social welfare and development policies and programs for and with the poor, vulnerable and disadvantaged.



The Department of Social Welfare and Development envisions all Filipinos free from hunger and poverty, have equal access to opportunities, enabled by a fair, just, and peaceful society.



MISSION

ORGANIZATIONAL OUTCOME 1: WELL-BEING OF POOR FAMILIES IMPROVED

Programs and services under OO1 are grouped as PROMOTIVE SOCIAL WELFARE PROGRAM. This strategic grouping intends to invest in human capital development of the target households, particularly the poor and vulnerable, through conditional cash transfers, community driven development, and sustainable livelihood.



PANTAWID PAMILYANG PILIPINO PROGRAM (4PS)

93.98%

4,135,176 out of 4,400,000 target HHs provided with Conditional Cash Grants

The number of paid households decreased in 3rd Quarter due to continuous validation of households in the ground per pay period. There were households validated without eligible children for monitoring, thus, delisted in the program.

Republic Act 11310 or the 4Ps Act institutionalized the Pantawid Pamilyang Pilipino Program as a national poverty reduction strategy and human capital investment program



KALAHI CIDSS-NCDDP (KC-NCDDP)

64.13%

216,431 out of 337,500 target HHs benefited from completed sub-projects.

There are 749 or 88% KC-NCDDP subprojects completed out of the 3,030 targeted for the year.

sub-projects include: basic social services i basic access infrastructures and common service facilities and, environmental protection and conservation facilities



SUSTAINABLE LIVELIHOOD PROGRAM (SLP)

132.46%

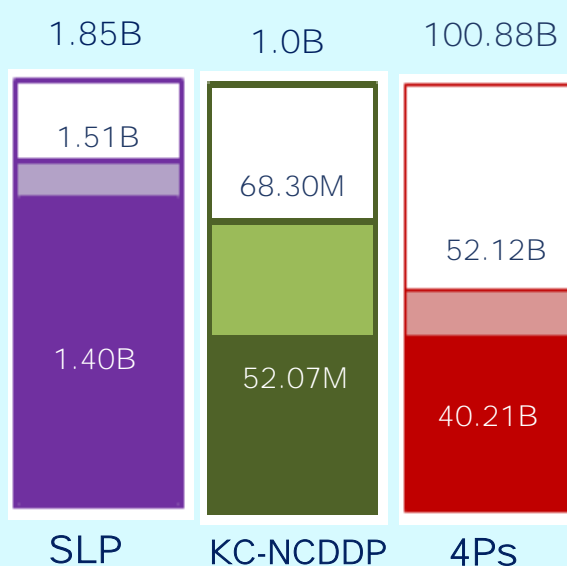
86,104 out of 65,003 adjusted targets to include beneficiaries from Livelihood Assistance Grants (LAG)

The grants received by the SLP beneficiaries depend on the actual approved livelihood proposals with an average of PHP 12,268 grant funds received per beneficiary against the program's cost parameter for LAG of PHP 15,000 per family. Hence, actual beneficiaries served shoot up to 132% against the program's adjusted target.


BUDGET UTILIZATION



*Obligation—lighter shade
Disbursement—darker shade*



ORGANIZATIONAL OUTCOME 2:
RIGHTS OF THE POOR AND VULNERABLE SECTOR PROMOTED AND PROTECTED




58.20%
6,829 served out of 11,733 target clients for the year
**Admission of new clients were put on hold due to COVID-19 positive cases at the center*

100%
Or 2,052 clients were rehabilitated
**Rehabilitated clients is 30% of the current served*

100.47%
57 out of 71 centers/facilities are within the standard clients-Social Worker ratio, meet the 70% target
** more facilities are within the standard client-staff ratio Due to lesser clients admission*

1 Residential and Non-Residential Care Sub-Program
The DSWD maintains a total of 71 facilities in 16 regions. Of these, 64 are residential care centers and 7 are non-residential care centers. These centers provide protective custody, temporary shelter, and rehabilitation services to children/youth in need of special protection, women in especially difficult circumstances, senior citizens and persons with disability.

Clients served under PCDP is being counted under Social Welfare for Distressed Overseas Filipinos and Trafficked Persons Sub-Program





90.0%
1,788,078 out of 1,881,979 targeted children in CDCs and SNPs served for the 9th Cycle of SFP (School Year 2019-2020)

58.03%
219,586 out of 378,374 targeted children in CDCs and SNPs served for the 10th Cycle of SFP (School Year 2020-2021)
**For 3rd Quarter, only 20% of 1,881,979 is being targeted*

2 Supplementary Feeding Sub-Program
Aims to improve and maintain the nutritional status of targeted children beneficiaries


105.93% - children
83.19% - PLW
15,890 out of 15,000 target children and 4,825 out of 7,000 target Pregnant Lactating Women (PLWs) were served through the BangUN Program using the 2019 fund.

76.89%
2,914,082 out of 3,789,874 SCs received social pension
**Continuous payout for 2019 grants was conducted in 2020*

3 Social Welfare for Senior Citizens Sub-Program
Covers the provision of monthly stipend to indigent senior citizens to augment daily subsistence and medical needs, and grant additional benefits to Filipino centenarians

82.46%
785 out of 952 targeted centenarians provided with cash gift
**Benefits include letter of felicitation from the President and centenarian gift of P100,000.00*



Social Pension for Indigent Senior Citizen

Implementation of Centenarians Act of 2016

4 Protective Programs to Individuals and Families in Especially Difficult Circumstances Sub-Program
Aims to provide protective services and augment immediate needs of vulnerable and disadvantaged individuals in need of special protection and in crisis situation

80.45%
705,872 out of 877,444 target clients through AICS
**Clients were provided with Medical, Burial, Transportation, Education and Psychosocial and Referral Services*

87.86%
1,346 out of 1,532 targeted children served through the issuance of CDCLAA, ACA/PAPA, ICA, and through Foster Care services


26.74%
1,016 out of 3,800 Street and IP children served

156.76%
2,665 out of 1,700 Street and IP children served

Comprehensive Program for Street Children, Street Families and IPs Esp. Badjau
More Street Children and Street Families are being served during the 3rd and 4th. Quarter

UCT
Unconditional Cash Transfer Program
A subsidy provided under the Tax Reform Acceleration and Inclusion (TRAIN) law to help cushion the adverse economic impact such as the possible increase of commodity prices.

83.76%
8,376,218 out of 10 Million targeted beneficiaries total generated payroll from 2019 UCT grants.
**For 2020, about 3.92 million beneficiaries are with payroll ready for top-up while budget is still for release by DBM.*

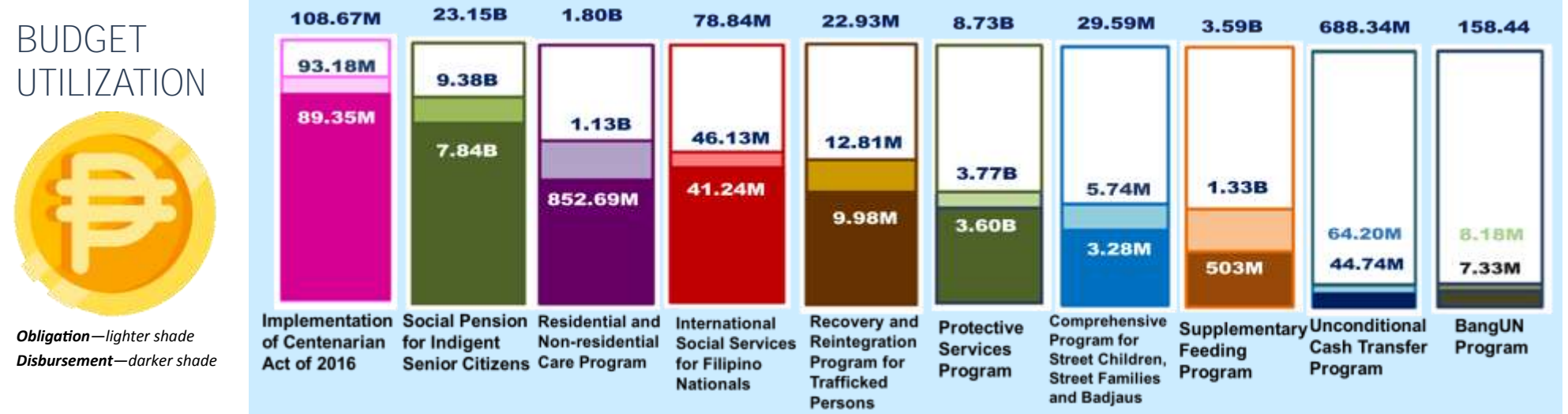


47.80%
956 out of 2,000 trafficked persons provided with social services through the Recovery and Reintegration Program for Trafficked Persons (RRTPP)

95.55%
20,307 out of 21,253 distressed and undocumented and distressed overseas Filipinos provided with social welfare services through the International Social Services Office (ISSO)

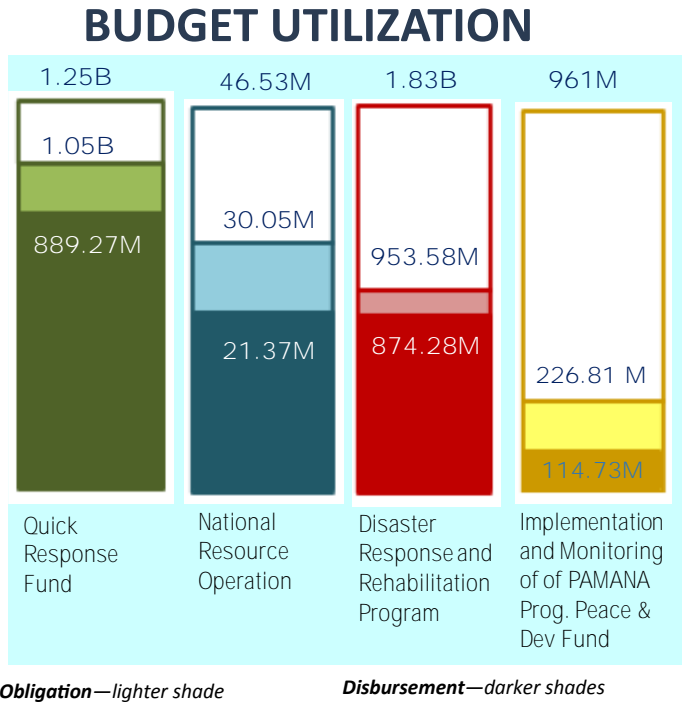
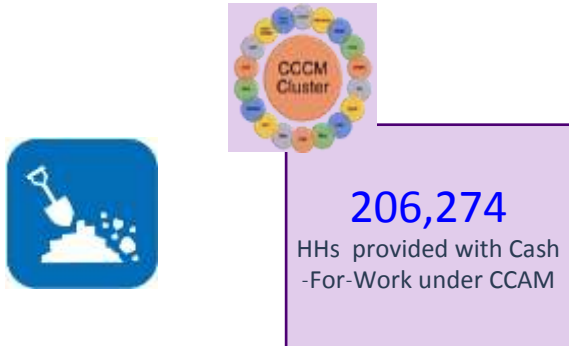
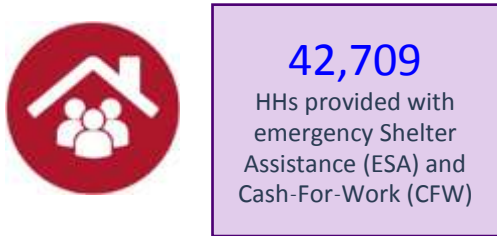
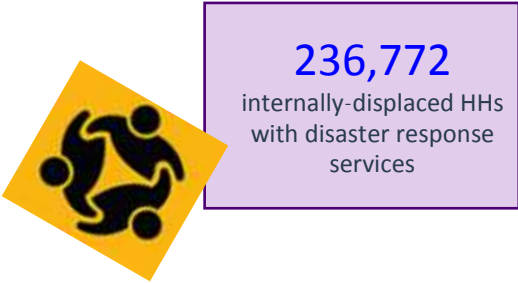
33.71%
2,697 out of 8,000 Deportees from Malaysia were served in Processing Center for Displaced Person (PCDP) in FO IX

5 Social Welfare for Distressed Overseas Filipinos and Trafficked Persons Sub-Program
Provides comprehensive social welfare and protection services to the vulnerable and disadvantaged Filipinos in foreign countries to promote their best interest and general welfare

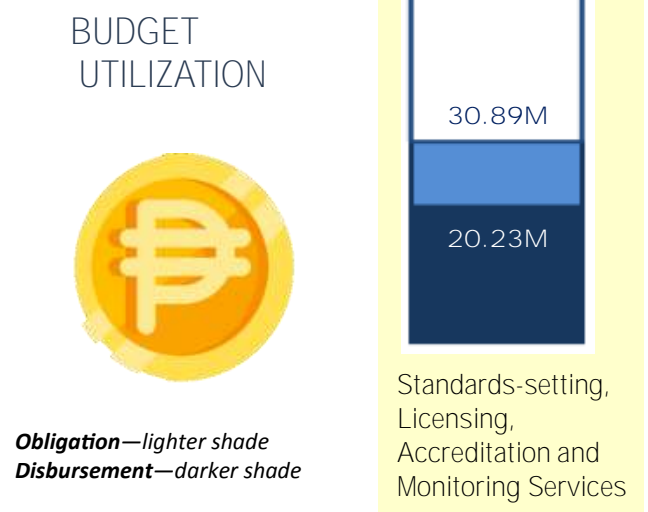
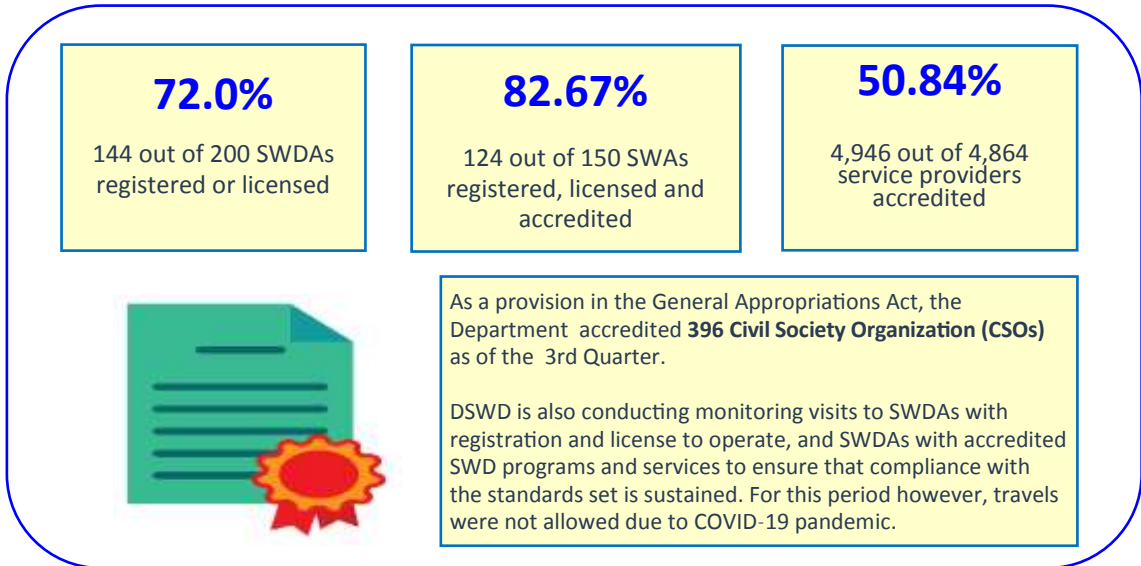




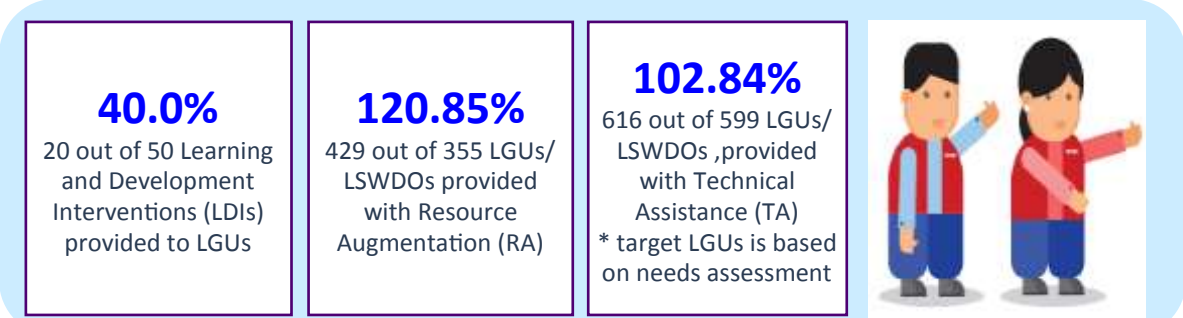
ORGANIZATIONAL OUTCOME 3:
IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTER VICTIMS/SURVIVORS ENSURED
 The activities under OO3 are grouped as DISASTER RESPONSE AND MANAGEMENT PROGRAM. It intends to provide emergency services during or immediately after a disaster in order to save lives, reduce hunger, and ensure safety of the people. This also involves the provision of basic subsistence needs of the affected people as well as the repair and reconstruction of damaged houses to help them restore their normal level of functioning. The program also intends to develop and enhance policies and programs for disaster response and management.



ORGANIZATIONAL OUTCOME 4 (OO 4):
CONTINUING COMPLIANCE OF SOCIAL WELFARE AND DEVELOPMENT AGENCIES (SWDAS) TO STANDARDS IN THE DELIVERY OF SOCIAL WELFARE SERVICES ENSURED
 Activities under OO4 refer as SWDAs REGULATORY PROGRAM aims to manage SWDAs and ensure proper implementation of programs and services for the poor, vulnerable and marginalized thru performing quality assurance measures. It sets standards along registration, licensing of NGOs and accreditation of service providers and SWDAs implementing social welfare and development programs and services.

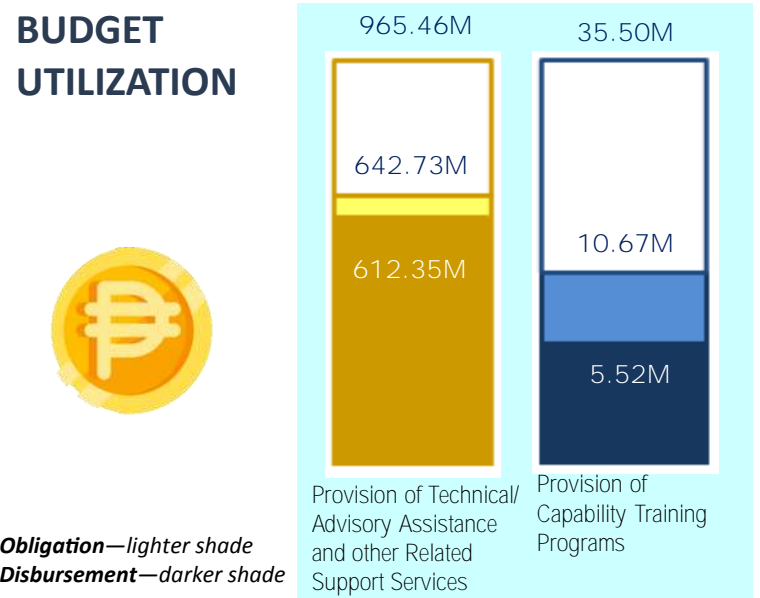


ORGANIZATIONAL OUTCOME 5 (OO 5):
DELIVERY OF SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS, THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICES, IMPROVED
 The program termed as SWD TECHNICAL ASSISTANCE AND RESOUCUE AUGMENTATION PROGRAM intends to provide Technical Assistance and Resource Augmentation to LGUs towards a fully functioning Local Social Welfare and Development Offices (LSWDOs).



Technical Assistance is provided in the form of training, workshop, seminar, coaching and mentoring, consultation or sharing and demonstration sessions for LSWDOs

Resource Augmentation includes provision of family food packs, hygiene kits, sleeping kits and other non-food items for families affected by natural disasters and armed conflict; provision of medical and burial assistance for families that lost their loved ones during the armed conflict; and, provision of financial assistance to families affected by natural and human-induced disasters



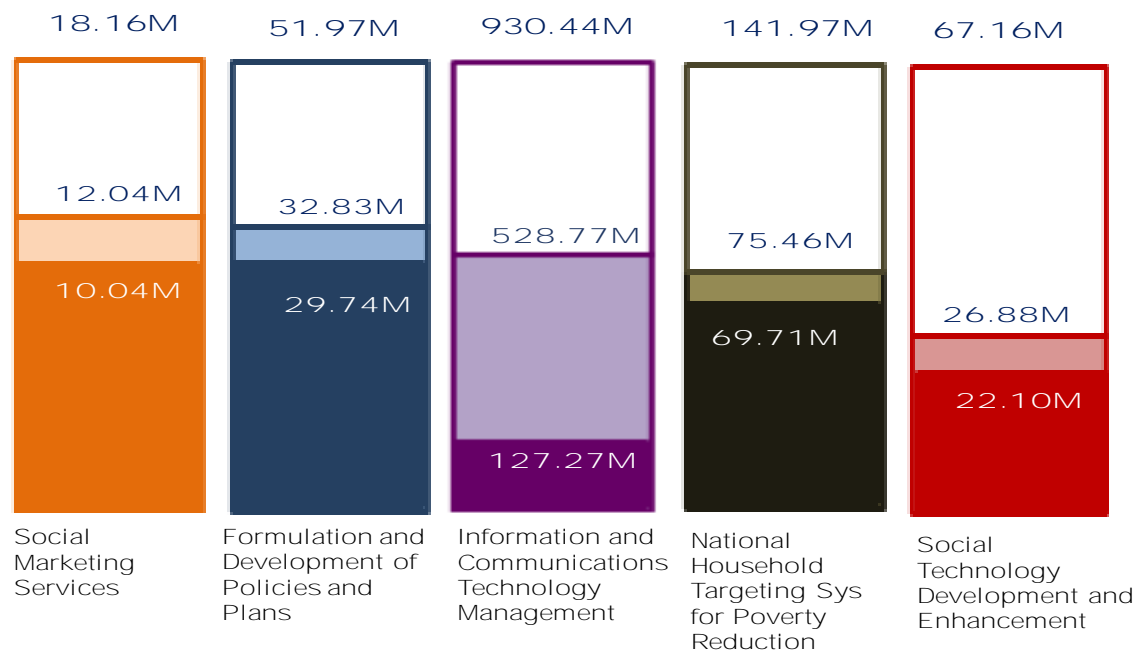
SUPPORT TO OPERATION (STO)

Activities under STO provide technical and substantive support to the operations and projects of a Department. The Offices under STO include Information and Communications Technology Management Service, Policy Development and Planning Bureau, Social Technology Bureau, Department Legislative Liaison Unit, Capacity Building Bureau, National Household Targeting Office, Internal Audit Service, Technical Assistance Unit, and Social Marketing Service .

BUDGET UTILIZATION



Obligation—lighter shade
Disbursement—darker shade



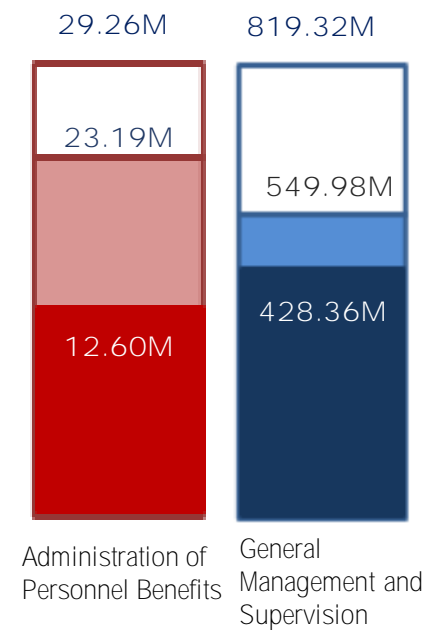
GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)

Activities dealing with the provision of overall administrative management support to the entire operation of a Department. It includes activities such as administrative services, legal services, human resource development, financial management services, procurement services, and services provided by offices of the Executive Committee (ExeCom) members

BUDGET UTILIZATION



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The Statistical Bulletin is a quarterly report issued by PDPB to provide updates on the status of the Department's Programs/Activities/Projects major performance indicators. It provides a quick reference on the program status of implementation based on targets set for the year. It aims to aid the DSWD offices and the Management in monitoring the program implementation specifically in terms of the physical and financial accomplishment for the quarter.

Data from the Quarterly Statistical Bulletin are generated from the Harmonized Planning, Monitoring and Evaluation System (HPMES) Quarterly Reports (Form 4) submitted to PDPB through the Central Office OBS and Field Offices.

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