

**2020**  
4th Quarter

*Quarterly*  
**STATISTICAL  
BULLETIN**



## VISION

To lead in the formulation, implementation and coordination of social welfare and development policies and programs for and with the poor, vulnerable and disadvantaged.



The Department of Social Welfare and Development envisions all Filipinos free from hunger and poverty, have equal access to opportunities, enabled by a fair, just, and peaceful society.



## MISSION

### ORGANIZATIONAL OUTCOME 1: WELL-BEING OF POOR FAMILIES IMPROVED

Programs and services under OO1 are grouped as PROMOTIVE SOCIAL WELFARE PROGRAM. This strategic grouping intends to invest in human capital development of the target households, particularly the poor and vulnerable, through conditional cash transfers, community driven development, and sustainable livelihood.



**PANTAWID PAMILYANG PILIPINO PROGRAM (4PS)**

**96.10%**

4,285,946 out of 4,400,000 target HHs provided with Conditional Cash Grants

Continuous validation of households is conducted in the ground per pay period. There were households validated without eligible children for monitoring, thus, delisted in the program.

*Republic Act 11310 or the 4Ps Act institutionalized the Pantawid Pamilyang Pilipino Program as a national poverty reduction strategy and human capital investment program*



**KALAHI CIDSS-NCDDP (KC-NCDDP)**

**186.93%**

630,884 out of 337,500 target HHs benefited from completed sub-projects.

There are 2,399 or 79.17% KC-NCDDP subprojects completed out of the 3,030 targeted for the year.

High accomplishment in terms of household benefited is due to the completion of sub-projects in relation to COVID-19 response activities.

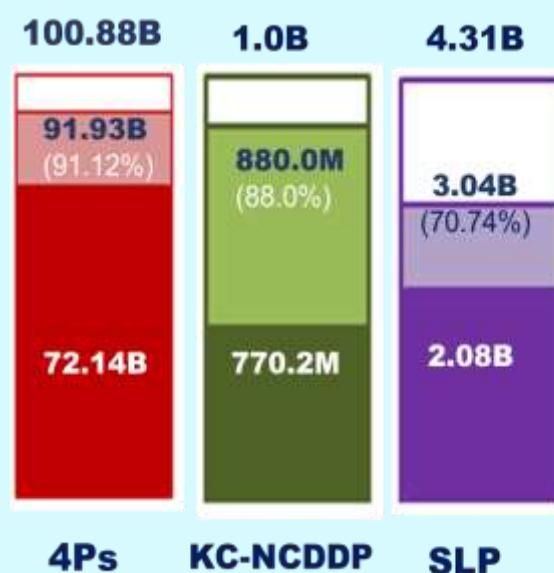


**SUSTAINABLE LIVELIHOOD PROGRAM (SLP)**

### BUDGET UTILIZATION



*Obligation—lighter shade  
Disbursement—darker shade*



**51.20%**


104,481 out of 198,223 adjusted targets to include beneficiaries from Livelihood Assistance Grants (LAG)

On October 2020, an additional budget of Php 2.45B was released with corresponding targets of 138,931 family beneficiaries hence adjusted target reached 198,223.

Field Offices continuously focus on the implementation for the accomplishment of physical targets of accounts payable and CY 2020 GAA.



ORGANIZATIONAL OUTCOME 2:  
RIGHTS OF THE POOR AND VULNERABLE SECTOR PROMOTED AND PROTECTED




**63.60%**  
7,462 served out of 11,733 target clients for the year  
\*Admission of new clients were put on hold due to COVID-19 positive cases at the center

**148%**  
Or 3,321 clients were rehabilitated  
\*Rehabilitated clients is more than the 30% target (44.51%)

**102%**  
51 out of 71 centers/facilities are within the standard clients-Social Worker ratio, meet the 70% target (71.83%)  
\* more facilities are within the standard client-staff ratio Due to less clients admission

**1 Residential and Non-Residential Care Sub-Program**  
The DSWD maintains a total of 71 facilities in 16 regions. Of these, 64 are residential care centers and 7 are non-residential care centers. These centers provide protective custody, temporary shelter, and rehabilitation services to children/youth in need of special protection, women in especially difficult circumstances, senior citizens and persons with disability.

Clients served under PCDP is being counted under Social Welfare for Distressed Overseas Filipinos and Trafficked Persons Sub-Program





**98.19%**  
1,788,078 out of 1,881,979 targeted children in CDCs and SNPs served for the 9th Cycle of SFP (School Year 2019-2020)

**60.85%**  
825,020 out of 1,355,807 targeted children in CDCs and SNPs served for the 10th Cycle of SFP (School Year 2020-2021)  
\*For 4th Quarter, only 70% of 1,881,979 is being targeted

**2 Supplementary Feeding Sub-Program**  
Aims to improve and maintain the nutritional status of targeted children beneficiaries


**105.93% - children**  
**83.19% - PLW**  
15,890 out of 15,000 target children and 4,825 out of 7,000 target Pregnant Lactating Women (PLWs) were served through the BangUN Program using the 2019 fund.

**86.18%**  
3,266,029 out of 3,789,874 SCs received social pension  
\*remaining beneficiaries will be served in conducted in 2021

**3 Social Welfare for Senior Citizens Sub-Program**  
Covers the provision of monthly stipend to indigent senior citizens to augment daily subsistence and medical needs, and grant additional benefits to Filipino centenarians

**100%**  
985 out of 985 targeted centenarians provided with cash gift  
\*Benefits include letter of felicitation from the President and centenarian gift of P100,000.00



Social Pension for Indigent Senior Citizen

Implementation of Centenarians Act of 2016

**4 Protective Programs to Individuals and Families in Especially Difficult Circumstances Sub-Program**  
Aims to provide protective services and augment immediate needs of vulnerable and disadvantaged individuals in need of special protection and in crisis situation

**124.56%**  
1,092,950 out of 877,444 target clients through AICS  
\*Clients were provided with Medical, Burial, Transportation, Education and Psychosocial and Referral Services

**121.11%**  
1,346 out of 1,532 targeted children served through the issuance of CDCLAA, ACA/PAPA, ICA, and through Foster Care services


**138.34%**  
5,257 out of 3,800 Street and children-at-risk served

**397.71%**  
6,761 out of 1,700 Street and IP children served

Comprehensive Program for Street Children, Street Families and IPs Esp. Badjaus  
More Street Children and Street Families were served during the 4th. Quarter

**UCT Unconditional Cash Transfer Program**  
A subsidy provided under the Tax Reform Acceleration and Inclusion (TRAIN) law to help cushion the adverse economic impact such as the possible increase of commodity prices.

**83.76%**  
8,376,218 out of 10 Million targeted beneficiaries total generated payroll from 2019 UCT grants.  
\*For 2020, about 3.92 million beneficiaries are with payroll ready for top-up while budget is still for release by DBM.




**80.0%**  
1,598 out of 2,000 trafficked persons provided with social services through the Recovery and Reintegration Program for Trafficked Persons (RRPTP)

**128.05%**  
27,215 out of 21,253 distressed and undocumented and distressed overseas Filipinos provided with social welfare services through the International Social Services Office (ISSO)

**57.0%**  
4,560 out of 8,000 Deportees from Malaysia were served in Processing Center for Displaced Person (PCDP) in FO IX

**5 Social Welfare for Distressed Overseas Filipinos and Trafficked Persons Sub-Program**  
Provides comprehensive social welfare and protection services to the vulnerable and disadvantaged Filipinos in foreign countries to promote their best interest and general welfare

**BUDGET UTILIZATION**



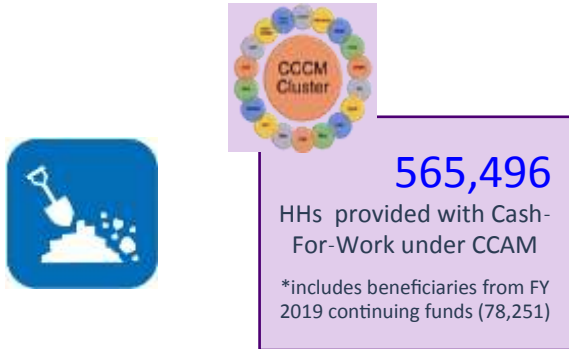
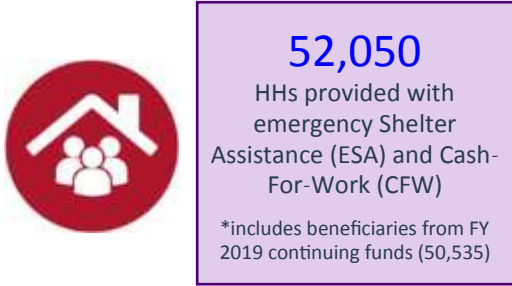
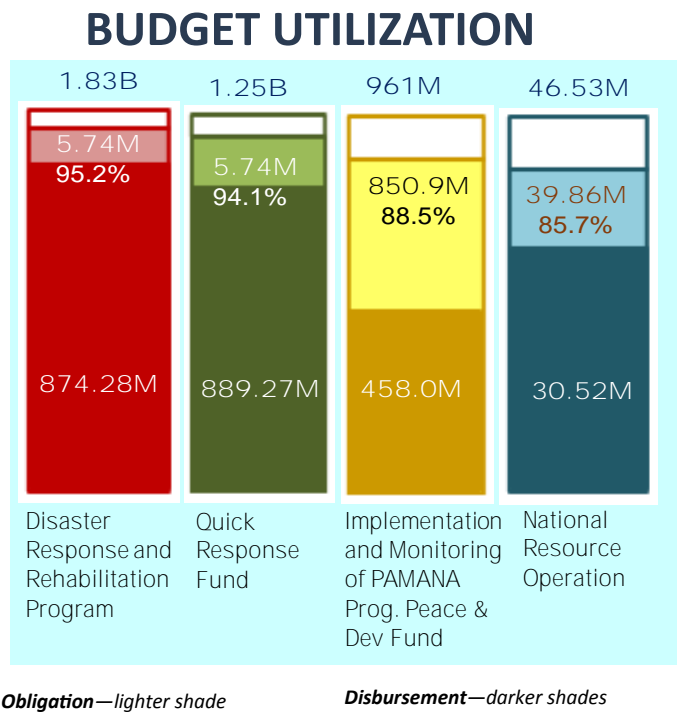
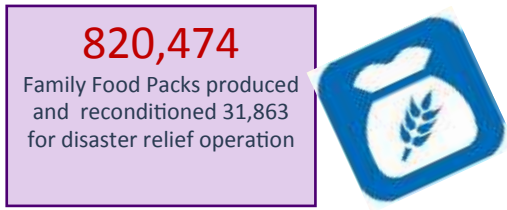
*Obligation—lighter shade*  
*Disbursement—darker shade*

Program	Total Budget	Obligation	Disbursement	% Obligation	% Disbursement
Implementation of Centenarian Act of 2016	108.67M	106.94M (98.4%)	104.77M	98.4%	96.4%
Social Pension for Indigent Senior Citizens	23.15B	22.58B (97.5%)	21.35B	97.5%	92.2%
Supplementary Feeding Program	3.59B	3.59M (95.5%)	1.54M	95.5%	43.2%
Comprehensive Program for Street Children, Street Families and Badjaus	29.59M	27.94B (94.4%)	19.64M	94.4%	66.4%
Residential and Non-residential Care Program	1.80B	1.57B (87.9%)	1.37B	87.9%	76.1%
International Social Services for Filipino Nationals	78.84M	67.50M (85.6%)	65.24M	85.6%	83.9%
Protective Services Program	8.73B*	7.06M (80.9%**)	-	80.9%**	-
Recovery and Reintegration Program for Trafficked Persons	22.93M	5.74M (78.6%)	3.28M	78.6%	14.3%
BangUN Program	158.44	113.09M (71.4%)	113.09M	71.4%	71.4%
Unconditional Cash Transfer Program	688.34M	174.63M (25.4%)	120.46M	25.4%	17.5%

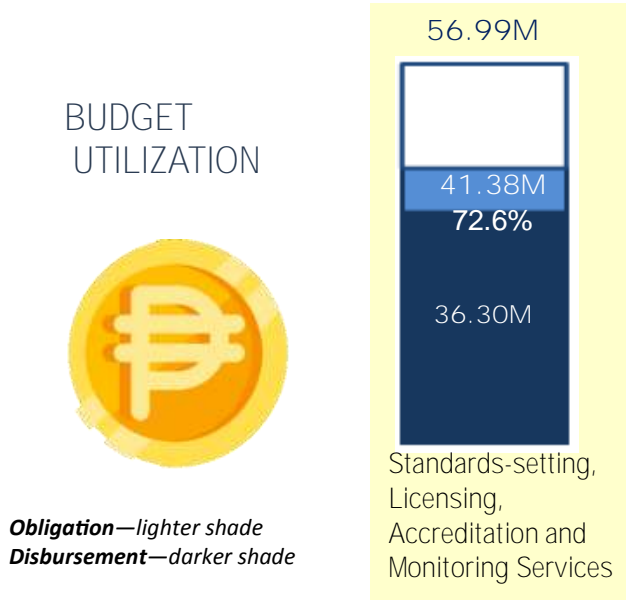
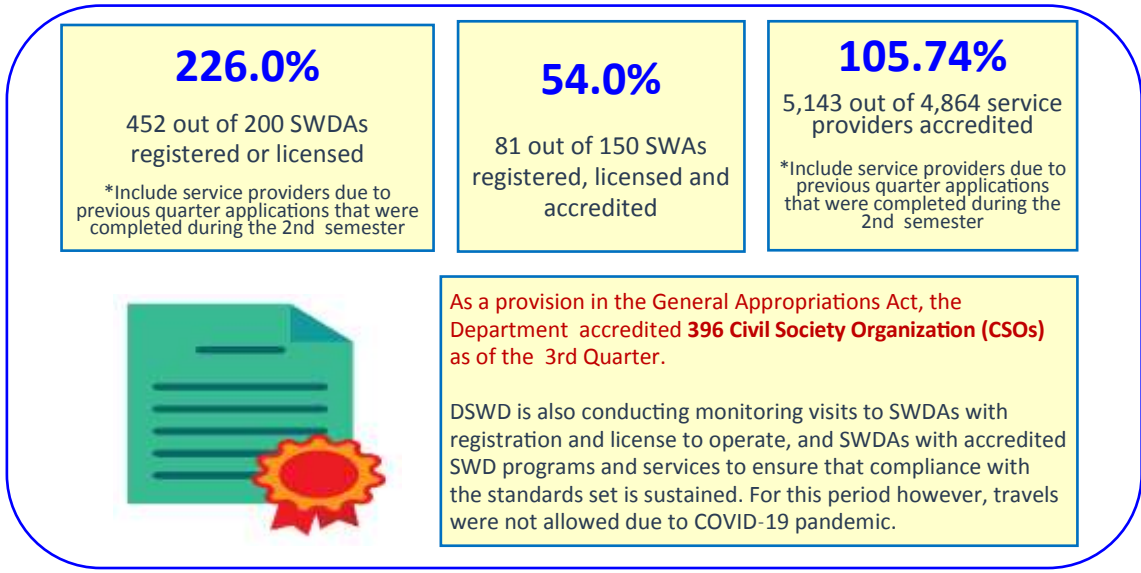
\*GAA FY2020  
\*\*Obligation



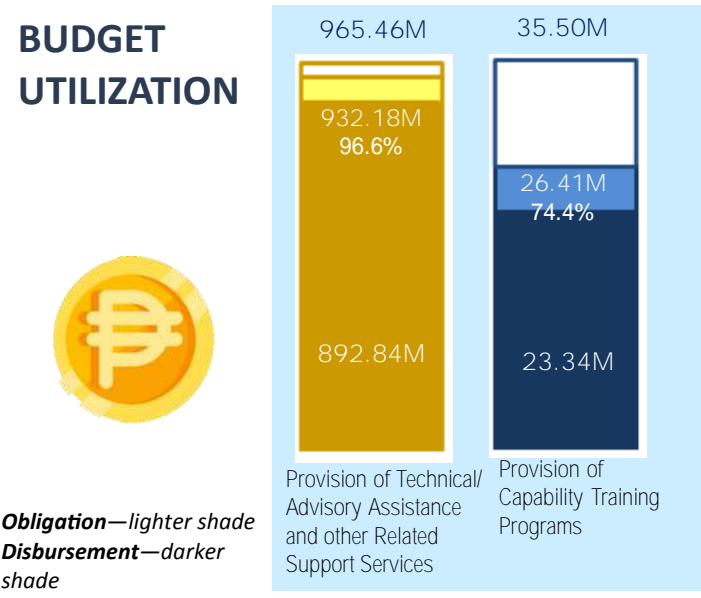
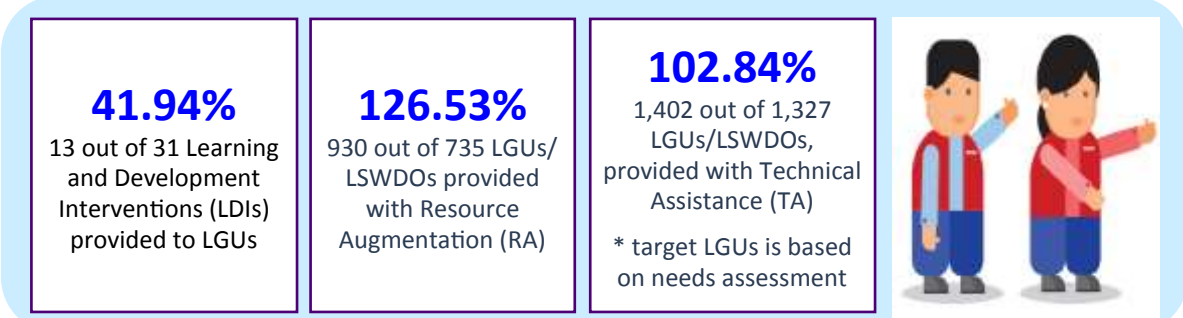
**ORGANIZATIONAL OUTCOME 3:**  
**IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTER VICTIMS/SURVIVORS ENSURED**  
 The activities under OO3 are grouped as DISASTER RESPONSE AND MANAGEMENT PROGRAM. It intends to provide emergency services during or immediately after a disaster in order to save lives, reduce hunger, and ensure safety of the people. This also involves the provision of basic subsistence needs of the affected people as well as the repair and reconstruction of damaged houses to help them restore their normal level of functioning. The program also intends to develop and enhance policies and programs for disaster response and management.



**ORGANIZATIONAL OUTCOME 4 (OO 4):**  
**CONTINUING COMPLIANCE OF SOCIAL WELFARE AND DEVELOPMENT AGENCIES (SWDAS) TO STANDARDS IN THE DELIVERY OF SOCIAL WELFARE SERVICES ENSURED**  
 Activities under OO4 refer as SWDAs REGULATORY PROGRAM aims to manage SWDAs and ensure proper implementation of programs and services for the poor, vulnerable and marginalized thru performing quality assurance measures. It sets standards along registration, licensing of NGOs and accreditation of service providers and SWDAs implementing social welfare and development programs and services.



**ORGANIZATIONAL OUTCOME 5 (OO 5):**  
**DELIVERY OF SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS, THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICES, IMPROVED**  
 The program termed as SWD TECHNICAL ASSISTANCE AND RESOUCE AUGMENTATION PROGRAM intends to provide Technical Assistance and Resource Augmentation to LGUs towards a fully functioning Local Social Welfare and Development Offices (LSWDOs).



**Technical Assistance** is provided in the form of training, workshop, seminar, coaching and mentoring, consultation or sharing and demonstration sessions for LSWDOs

**Resource Augmentation** includes provision of family food packs, hygiene kits, sleeping kits and other non-food items for families affected by natural disasters and armed conflict; provision of medical and burial assistance for families that lost their loved ones during the armed conflict; and, provision of financial assistance to families affected by natural and human-induced disasters



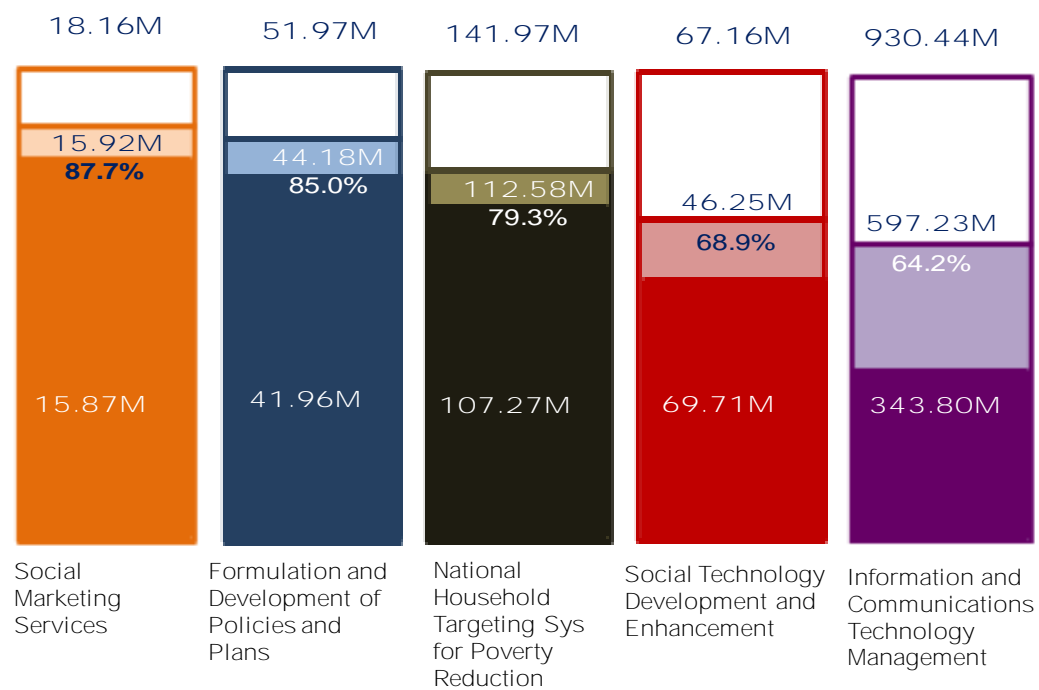
## SUPPORT TO OPERATION (STO)

Activities under STO provide technical and substantive support to the operations and projects of a Department. The Offices under STO include Information and Communications Technology Management Service, Policy Development and Planning Bureau, Social Technology Bureau, Department Legislative Liaison Unit, Capacity Building Bureau, National Household Targeting Office, Internal Audit Service, Technical Assistance Unit, and Social Marketing Service .

### BUDGET UTILIZATION



**Obligation**—lighter shade  
**Disbursement**—darker shade



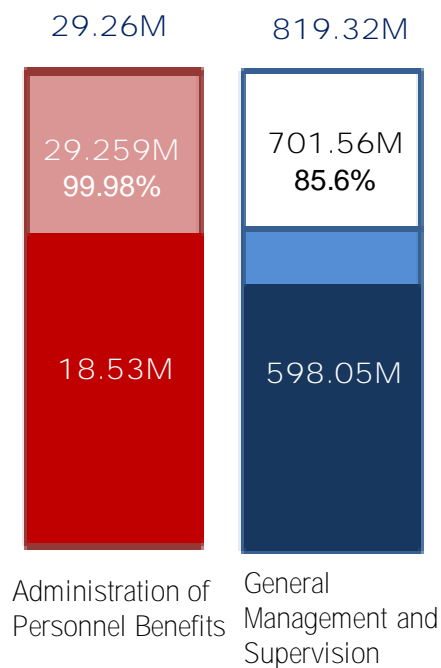
## GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)

Activities dealing with the provision of overall administrative management support to the entire operation of a Department. It includes activities such as administrative services, legal services, human resource development, financial management services, procurement services, and services provided by offices of the Executive Committee (ExeCom) members

### BUDGET UTILIZATION



**Obligation**—lighter shade  
**Disbursement**—darker shade



Offices	Allotment	Obligation	Rate
NCR	57,943,000	46,663,387	80.53%
I	19,560,000	18,819,200	96.21%
CAR	9,321,000	9,113,345	97.77%
II	6,474,000	4,618,136	71.33%
III	18,570,000	17,872,460	96.24%
CALABARZON	22,092,000	16,045,941	72.63%
MIMAROPA	15,420,000	12,098,450	78.46%
V	9,367,000	9,156,894	97.76%
VI	4,531,000	4,531,000	100.00%
VII	5,666,000	5,666,000	100.00%
VIII	29,394,000	28,217,120	96.00%
IX	10,013,000	10,013,000	100.00%
X	12,487,000	12,318,000	98.65%
XI	4,863,000	4,863,000	100.00%
XII	8,878,000	8,538,786	96.18%
CARAGA	4,591,000	4,591,000	100.00%

The Statistical Bulletin is a quarterly report issued by PDPB to provide updates on the status of the Department's Programs/Activities/Projects major performance indicators. It provides a quick reference on the program status of implementation based on targets set for the year. It aims to aid the DSWD offices and the Management in monitoring the program implementation specifically in terms of the physical and financial accomplishment for the quarter.

Data from the Quarterly Statistical Bulletin are generated from the Harmonized Planning, Monitoring and Evaluation System (HPMES) Quarterly Reports (Form 4) submitted to PDPB through the Central Office OBS and Field Offices.

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